

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

320301

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM BTECHA

1	Name of the College/Institute: K. K. Wagh College of Agricultural Engineering and Technology Code: BTECHA15193 Stream: BTECHA Year: 2019-20 Location: Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik		
2	Information related to Fee For AY 2018-19	Approved	50600
	Information related to Fee For AY 2017-18	Approved	50600
2	Information related to Fee For AY 2016-17	Approved	50600
	Information related to Fee For AY 2015-16	Approved	47756
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 78635 Rs.	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12474414	38983
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	17358	54
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12491772	39037
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	3390739	10596
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15882511	49633
4.2.2.1	Actual Bank Interest Amount Claimed (2633) or Total interest allowable limited to 2% of 4.2.2 (317650) whichever is lower	2633	8
4.2.2.2	Total 4.2.2 + 4.2.2.1	15885144	49641
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	1588514	4964
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1760000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1481848	4631
4.5	Total of (4.2.2.2 to 4.4)	22155506	69236
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	301	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	69236	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2250	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	71486	
4.10	Development fee (10% of 4.9.2)	7149	
4.10.1	Total fee (4.9.2 + 4.10)	78635	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 5% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(7149)) or Limited 15% of Tuition Fee(4.9.2- (10723)) whichever is less.	7149
4.10.4	Total Fee (4.9.2 + 4.10.3)	78635
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		