

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BTECHA15193 - K. K. Wagh College of Agricultural Engineering and Technology
Address	Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

Online fee approval proposal for academic year 2019-20

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2019-20 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BTECHA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	181120	84251	79000	0	344371	76218	268153	76218	0	0	0	0
2	Books	25	514648	0	124787	0	639435	144260	495175	144260	0	0	0	0
3	FURNITURE	15	2433294	0	23555	0	2456849	366761	2090088	366761	0	0	0	0
4	MACHINERY	15	5755477	0	417168	0	6172645	894609	5278036	894609	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20
(Information of the Trust)**

Name of the Trust/Society	K. K. Wagh Education Society, Nashik
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135 (Nashik) DATED 06/01/1970--06/01/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK01888f

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	PROF. MILIND BALBHIM MURUGKAR	TRUSTEE	PROFESSOR IN MECHANICAL ENGG.
2	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	PROFESSOR IN COMPUTER ENGG.
3	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	PRINCIPAL IN ENGINEERING COLLEGE
4	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY
5	SHRI. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
6	SHRI. ASHOK RATANSEY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
7	HON. BALASAHEB DEVRAM WAGH	PRESIDENT	FARMER
8	DR. (MRS.) PRITI DINESH BHAMARE	STAFF REPRESENTATIVE	PROFESSOR IN INFORMATION TECHNOLOGY
9	PROF. KALLAPA SHANKAR BANDI	SECRETARY	PROFESSOR IN CIVIL ENGG.

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRIL. ENGG.) (2003)
2	K.K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
3	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
4	K.K. WAGH WOMEN'S POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
5	K.K. WAGH POLYTECHNIC, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	PL5257	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
6	K.K. WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
7	K.K. WAGH INSTITUTE OF PHARMACY, CHANDORI,	CHANDORI, TAL: NIPHAD, DIST:NASHIK-422201	DPH5463	2018	DIPLOMA IN PHARMACY (2018)
8	K.K. WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA11135	2005	B.SC. (AGRICULTURE) (2005)
9	K. K. WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BIOT19184	2008	B.TECH(BIOTECHNOLOGY)
10	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT16213	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
11	K.K. WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	-	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
12	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCH12275	2013	B.SC.(HONS.)- HORTICULTURE (2013)
13	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
14	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
15	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE	KAKASAHEBNAGAR, TAL:NIPHAD, DIST.	-	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)

	COLLEGE, KAKASAHEBNAGAR	NASHIK-422308			
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	-	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
17	K.K. WAGH COLLEGE OF NURSING, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BSCN0037	2008	BASIC B.SC. (NURSING)
18	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
19	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
20	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
21	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
22	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1992	5TH STD. TO 10TH STD.
23	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2001	8TH STD. TO 10TH STD.
24	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PUIRYA PARK, NASHIK.	PURIYA PARK, PANCHAVATI, NASHIK-422003	-	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
25	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
26	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
27	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
28	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
29	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2004	1ST STD. TO 10TH STD.
30	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTI CHOWK,SHIVAJINAGAR, SATPUR, NASHIK-422012.	-	2004	1ST STD. TO 9TH STD.
31	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	1ST STD. TO 5TH STD.
32	K.K. WAGH ENGLISH SCHOOL, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2013	1ST STD. TO 4TH STD.
33	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	1ST STD. TO 5TH STD.
34	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2015	GRADE I TO IX
35	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2015	GRADE I TO IX
36	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	2015	GRADE I TO II

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	BTECHA	B. TECH AGRICULTURE ENGINEERING	4	80	80	80	80	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	200000	200000	0	0
	Total	200000	200000	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	3113		0	3113
	Annual Rent (Amt. in Rs.)	3200000		0	3200000
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	3113		0	3113
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BTECHA	B. TECH AGRICULTURE ENGINEERING	4	80	0	80	80	0	80	80	0	72	80	0	69	0	0	0
Total				80	0	80	80	0	80	80	0	72	80	0	69	0	0	0
Institute Information																		
Address			Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik															
PIN Code			422003															
Year of Establishment			2003															
District - Taluka			Nashik-Nashik															
Telephone No. (With STD code)			0253-2303104															
Fax No. (With STD code)			0253-2303103															
E-Mail ID			principal-btechagri@kkwagh.edu.in															
Web Site			www.agri-engg.kkwagh.edu.in															
Whether Land or Building provided by the government or any other public body			No.															
Land Type			On Lease Any.															
College Location			Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad															
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			No.															
NAAC Accreditation (Accreditation must be valid as on date)			No															
Whether college is autonomous			No															
College NIRF Ranking within top 500 if any			No															
Ph.D Holders percentage of Total Teaching Staff			0 %															
Total number of research publications in International journals & patents filed by the college			4															
Placement of students			5															
Name of the Director / Principal of the Institution			Prof. Ashwini Salil Patwardhan															
Person duly authorised in terms of section 2 (l) of the Act			Prof. Ashwini Salil Patwardhan Designation: I/C Prinicpal Mobile No: 8600041473															
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			80															
Bank Details of Institute/College																		
Sr.No	Bank Name		Account No			Branch Name												
1	BANK OF INDIA		08102111000010			ADGAON NAKA												
2	KALLAPANNA AWADE ICHLKARANJI JANTA SAHKRI BANK LTD.		040002100000006			ADGAON ROAD, PANCHAVATI, COLLEGE CAMPUS, NASHIK												
3	THE JANLAXMI CO-OP BANK LTD., (SHEDULED BANK)		016015100202760			K. K. WAGH ENGG COLLEGE CAMPUS												
4	STATE BANK OF INDIA		00000036043763692			ADGAON												
5	THE JANLAXMI CO-OP BANK LTD., (SHEDULED BANK)		016015100202716			K. K. WAGH ENGG COLLEGE CAMPUS												
6	THE JANLAXMI CO-OP BANK LTD., (SHEDULED BANK)		016015100202710			K. K. WAGH ENGG COLLEGE CAMPUS												
Form B2						I Year	II Year	III Year	IV Year	V Year								
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)						0	0	0	0	0								
(B) Total No PIO / Foreign National Students for the Course						0	0	0	0	0								
Year of recognition by respective council						2003												
Name of the University/Board/Affiliated Body to which this course is affiliated						Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar												
Whether Permitted by State Govt.						Yes												
Hostel Facility Status						Yes Boys- 23 Girls- 15 Total Capacity- 38												
Total No. of laboratories in the Department						13												
Total cost of Equipment in the Department (Rs. in Lakhs)						139 Rs. In Lakhs												
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition						A) UG		139 Rs. In Lakhs										
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition						B) PG		0 Rs. In Lakhs										
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No.of Titles		0												
				No. of Books available		0												
				No. of Journals subscribed In current year		0												
				B) Carpet Area in Use for Library (in Sq. Mtr.)		0												
c) Facilities in Department - Library				1.		-												
				2.		-												
				3.		-												
				4.		-												
No. of Staff																		
Teaching Staff				As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts								
						Regular	Adhoc	Contract										

a) Professors	0	0	0	0	0
b) Assistant Professors / HOD	14	0	20	0	20
c) Lecturers	0	0	0	0	0
Form B4					
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :320		Student on Roll : 301	
a) With approved staff	1	Student - Teacher Ratio = 320:1		Student - Teacher Ratio = 301:1	
b) With (approved adhoc + contract) staff	20	Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 15:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts
a) Technical	13	3	9	0	12
b) Non- Technical	6	1	5	0	6
c) Class- IV	14	2	10	0	12
	Total	6	24	0	30
Ratio of Non - Teaching - Teaching Staff		1.5:1			

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:				R
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		0	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in 3113 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total	
	3200000	3200000	0	3200000	
17	Mention relation of the landlord with the College / Institute if Any	K. K. Wagh College of Agricultural Engineering & Technology, Nashik			

Projected Addition		College / Institute / Hostel		
Particulars	2019-20 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	2034158	2237574	2461331	
e. Books	300000	330000	363000	
f. Furniture & dead stock	250000	275000	302500	
g. Vehicals	0	0	0	
h. Others	520000	572000	629200	
Total	3104158	3414574	3756031	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2017-18			
1 st Year	80	3399680	
2 nd Year	80	3275260	
3 rd Year	72	2707569	
4 th Year	69	2172544	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2017-18			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2017-18) per student for UG/PG course	UG Course - 50600		
	PG Course - 0		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	56230	3399680	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Ashwini Salil Patwardhan
Regular incharge	Incharge
Pay Scale	15600-39100

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GADAGE NILESH KONDIBHAU	Adhoc	08-08-2006	08-08-2006	BTECHA	Administrator	00	00
2	DHERANGE DARSHAN BALASAHEB	Adhoc	07-09-2013	07-09-2013	BTECHA	Administrator	00	00
3	DESHMUKH KALYANI ASHOK	Adhoc	26-09-2008	26-09-2008	BTECHA	Administrator	00	00
4	DHARBALE SAMADHAN SHRIRAM	Adhoc	01-12-2010	01-12-2010	BTECHA	Administrator	00	00
5	CHAVAN KIRAN SUKDEO	Adhoc	21-01-2009	21-01-2009	BTECHA	Administrator	00	00
6	KALE KOMAL MUKINDA	Adhoc	10-11-2017	10-11-2017	BTECHA	Administrator	00	00
7	GHORPADE ASHOK BANDUJI	Adhoc	15-03-2008	15-03-2008	BTECHA	Administrator	0	0
8	BHALERAO DATTA RAMDAS	Regular	20-11-2007	20-11-2007	BTECHA	Administrator	5200-20200	2400
9	GHOTEKAR MANIK VITTHAL	Regular	7/1/2003	7/1/2003	BTECHA	Administrator	4440-7440	1600
10	JADHAV BHARAT PANDITRAO	Regular	26-06-1983	26-06-1983	BTECHA	Administrator	5200-20200	4300
11	BAIRAGI VISHNUDAS GULABDAS	Regular	23-10-1982	23-10-1982	BTECHA	Administrator	5200-20200	2800

12	BODKE SANDEEP KACHESHWAR	Regular	27/8/2012	27/8/2012	BTECHA	Administrator	4440-7440	1300
13	BHANDARE YOGESH DILIP	Adhoc	13-07-2012	13-07-2012	BTECHA	Administrator	00	00
14	TARLE MAHESH BALASHEB	Adhoc	25/9/2003	25/9/2003	BTECHA	Administrator	0	0
15	WANKHADE VIJAY PRALHAD	Adhoc	20-07-2009	20-07-2009	BTECHA	Administrator	00	00
16	SAVKAR BAPU KEDU	Adhoc	12/11/2016	12/11/2016	BTECHA	Administrator	0	6500
17	AHER KAILAS SHIVAJI	Adhoc	3/7/2009	3/7/2009	BTECHA	Administrator	0	0
18	KOTWAL RAJENDRA DINKAR	Regular	02-05-1990	02-05-1990	BTECHA	Administrator	9300-34800	4200
19	GITE SANGITA ANIL	Adhoc	28/9/2007	28/9/2007	BTECHA	Administrator	0	0
20	MOGAL SHIVAJI DASHRATH	Regular	6/11/1995	6/11/1995	BTECHA	Administrator	5200-20200	2400
21	CHAVAN DINKAR BALU	Adhoc	01-10-2010	01-10-2008	BTECHA	Administrator	0	0
22	GAIKWAD RAVINDRA RAGHUNATH	Adhoc	09-04-2012	09-04-2012	BTECHA	Administrator	0	0
23	BHUSARE SITARAM RAMJI	Regular	01-08-2013	01-08-2013	BTECHA	Administrator	4440-7440	1300
24	GHOLAP SACHIN MURLIDHAR	Adhoc	2/6/2012	2/6/2012	BTECHA	Administrator	0	0
25	AVHAD ARUN KARBHARI	Adhoc	7/2/2012	7/2/2012	BTECHA	Administrator	0	0
26	PAWAR CHHOTU KALU	Adhoc	7/7/2014	7/7/2014	BTECHA	Administrator	0	0
27	SATALKAR SACHIN RAOSAHEB	Regular	01-11-2011	01-11-2011	BTECHA	Administrator	4440-7440	1300
28	PAGAR PALLAVI DINKAR	Adhoc	29/1/2011	29/1/2011	BTECHA	Administrator	0	0
29	SANAP SONALI RAMDAS	Adhoc	8/3/2016	8/3/2016	BTECHA	Administrator	0	0
30	RAYATE DNYANESHWAR ASHOK	Adhoc	22/3/2011	22/3/2011	BTECHA	Administrator	0	0
31	JADHAV RAMESH BABURAO	Adhoc	1/10/2010	1/7/2015	BTECHA	Administrator	0	0
32	DESALE VISHAL DILIP	Adhoc	24/4/2015	24/4/2015	BTECHA	Administrator	0	0
33	NIPHADE HARSHAD SHRIRIAM	Adhoc	13/7/2013	13/7/2013	BTECHA	Administrator	0	0
34	EKHANDE SUDHKAR PANDURANG	Adhoc	1/11/2011	1/11/2011	BTECHA	Administrator	0	0
35	MADAKE SUDHKAR NAMDEO	Regular	1/9/2006	1/9/2006	BTECHA	Administrator	5200-20200	1900
36	TARLE SANDEEP VISHNU	Adhoc	01-10-2010	01-10-2010	BTECHA	Administrator	00	00
37	PATWARDHAN ASHWINI SALIL	Adhoc	24-07-2006	24-07-2006	BTECHA	Teaching	15600	6000
38	SHINDE ANIL NIVRUTTI	Adhoc	01-04-2010	01-04-2010	BTECHA	Teaching	15600	6000
39	KHAPARE NILIMA KAILAS	Adhoc	07-07-2011	07-07-2011	BTECHA	Teaching	15600	6000
40	ASHATAI TANAJI KADAM	Adhoc	02-07-2013	02-07-2013	BTECHA	Teaching	15600	6000
41	RASANE MAHESH BHARAT	Adhoc	05-11-2014	05-11-2014	BTECHA	Teaching	15600	6000
42	SHINDE SUJATA EKNATH	Adhoc	28-08-2014	28-08-2014	BTECHA	Teaching	15600	6000
43	MONDHE DNYANESHWAR SANTU	Adhoc	11-07-2015	11-07-2015	BTECHA	Teaching	15600	6000
44	KHAIRNAR PANKAJ VASUDEO	Adhoc	01-08-2015	01-08-2015	BTECHA	Teaching	15600	6000
45	PACHORE RAHUL ASHOK	Adhoc	08-03-2016	08-03-2016	BTECHA	Teaching	15600	6000
46	KALASKAR SHWETA RAMESH	Adhoc	26-08-2014	26-08-2014	BTECHA	Teaching	15600	6000
47	PATIL GANESH DEOCHAND	Adhoc	11-07-2016	11-07-2016	BTECHA	Teaching	15600	6000
48	KADBHANE RUPALI VISHNU	Adhoc	10-07-2016	10-07-2016	BTECHA	Teaching	15600	6000
49	DEORE SACHIN BABAJI	Adhoc	16-03-2016	16-03-2016	BTECHA	Teaching	15600	6000
50	KADALAG RESHMA BALASAHEB	Adhoc	01-07-2017	01-07-2017	BTECHA	Teaching	15600	6000
51	NALADKAR SHIVANI SHANKAR	Adhoc	01-07-2017	01-07-2017	BTECHA	Teaching	15600	6000
52	WAKODE AVINASH RAMKRISHNA	Adhoc	13-06-2017	01-07-2017	BTECHA	Teaching	15600	6000
53	UMARE SHUBHANGI NIRANJAN	Adhoc	19-07-2017	19-07-2017	BTECHA	Teaching	15600	6000
54	GAWALI JAYSHRI DUNDIRAM	Adhoc	07-11-2017	07-11-2017	BTECHA	Teaching	15600	6000
55	BHAVSAR PUNAM ANIL	Adhoc	02-11-2017	02-11-2017	BTECHA	Teaching	15600	6000
56	NIKAM SAGAR SARJERAO	Adhoc	25-02-2008	25-02-2008	BTECHA	Teaching	15600	6000
57	JADHAV VISHAL PRABHAKAR	Adhoc	20-08-2013	20-08-2013	BTECHA	Teaching	0	0
58	AHIRE PALLAVI PRAKASH	Adhoc	5/3/2016	5/3/2016	BTECHA	Teaching	0	0
59	ZOMAN ASHWINI VISHWASRAO	Adhoc	11/9/2013	11/9/2013	BTECHA	Teaching	0	0
60	JADHAV NIRMALA VIJAY	Adhoc	5/3/2007	5/3/2007	BTECHA	Teaching	0	0
61	DESHMUKH SNEHAL SATISH	Adhoc	20-07-2017	20-07-2017	BTECHA	Teaching	16250	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	0
2 Regular + Contract + Adhoc	15:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1	1.5:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		320	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		455.22	
a)	No. of Titles	773	
b)	No. of Books	6179	
c)	No. of National Journals	05	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	19	
Total Cost of			
f)	a) Books	1532821	Lakhs
	b) Subscription for Journal	19440	Lakhs
g)	Cost of Furniture	162420	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY, ONLINE JOURNALS, REPROGRAPHY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		68
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		0
5	Number of Applications Software's available		02
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8
7	Number of Scanners available		04
8	Total cost of the printers and scanners		128693
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		lease line sharing
14	Specify Bandwidth available		40 MBPS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	2368457
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	314907
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	01
6. Maintenance Staff	N	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2017-18			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	AV OPERATOR	1	0
2	ASSOCIATE PROFESSOR	5	0
3	ASSISTANT PROFESSOR	14	19
4	DISPATCH ASSISTANT	1	0
5	ASSISTANT PROFESSOR & I/C PRINCIPAL	1	1
6	SENIOR RESEARCH ASSISTANT	1	1
7	ASSISTANT LIBRIRIAN	1	1
8	PHYSICAL DIRECTOR	1	0
9	ASSISTANT SUPERINTENDNT	1	0
10	SENIOR CLERK	1	1
11	JUNIOR CLERK	2	2
12	MEDICAL OFFICER	1	0
13	DISPENSARY ATTENDENT	1	0
14	DRIVER	2	2
15	ELECTRICIAN	1	1
16	GARDNER	1	1
17	PEON	4	4
18	WATCHMAN	6	6
19	LABORATORY ASSISTANT	8	8
20	AGRI/FARM ASSISTANT	3	2
21	WET SWEEPER	1	1
Total		57	50
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**

Name of the College /Institute	BTECHA15193 - K. K. Wagh College of Agricultural Engineering and Technology
Address	Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BTECHA	Non FRA	Hostel	Hospital	Trust
1	MISCELLANEOUS INCOME	49250	49250	0	0	0	0
2	EXCESS OF EXPENDITURE OVER INCOME	3523388	3523388	0	0	0	0
3	TUITION FEES	16823989	16823989	0	0	0	0
4	EDUCATIONAL FEES	1239198	1239198	0	0	0	0
5	AGRI FARM PRODUCE SALE	42464	42464	0	0	0	0
Total Income		21678289	21678289	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BTECHA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	16823989	Total 16823989 Deductible 0	0	0	0	0
2	ELIGIBILITY FEE INCOME	800	Total 800 Deductible 0	0	0	0	0
3	ID CARD FEES	22400	Total 22400 Deductible 0	0	0	0	0
4	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	355800	Total 355800 Deductible 0	0	0	0	0
5	SOCIAL GATHERING FEE INCOME	85900	Total 85900 Deductible 0	0	0	0	0
6	REGISTRATION FEE INCOME	180800	Total 180800 Deductible 0	0	0	0	0
7	MAGAZINE FEE INCOME	89600	Total 89600 Deductible 0	0	0	0	0
8	INSURANCE - STUDENTS INCOME	16598	Total 16598 Deductible 0	0	0	0	0
9	GYMKHANA FEE	308100	Total 308100 Deductible 0	0	0	0	0
10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	270914	Total 270914 Deductible 0	0	0	0	0
11	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3523388	Total 3523388 Deductible 0	0	0	0	0
Total Income		21678289	21678289	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BTECHA	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	12474414	12474414	0	0	0	0

2	ADMINISTRATIVE EXPENSES	899316	899316	0	0	0	0
3	DEPRECIATION	1034645	1034645	0	0	0	0
4	BUILDING RENT	3200000	3200000	0	0	0	0
5	LAND RENT	1558500	1558500	0	0	0	0
6	MISCELLANEOUS EXPENSES	24030	24030	0	0	0	0
7	AGRI FARM EXPENSES	602396	602396	0	0	0	0
8	VEHICLE EXPENSES	609407	609407	0	0	0	0
9	EXPENSES RELATED TO STAFF	225924	225924	0	0	0	0
10	EXPENSES RELATED TO STUDENTS	73998	73998	0	0	0	0
11	LABORATORY EXPENSES	703184	703184	0	0	0	0
12	POWER & FUEL EXPENSES	254781	254781	0	0	0	0
13	INTEREST PAID	252	252	0	0	0	0
14	INTEREST ON FDR	2381	2381	0	0	0	0
15	REPAIRS & MAINTANANCE EXPENSES	15061	15061	0	0	0	0
Total Expenses		21678289	21678289	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BTECHA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	6003078	Total 6003078 Paid 6003078 Provision for Unpaid 0 Claimed 6003078	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	342197	Total 342197 Paid 342197 Provision for Unpaid 0 Claimed 342197	0	0	0	0
Salary - Teaching	Admin Charges PF	40395	Total 40395 Paid 40395 Provision for Unpaid 0 Claimed 40395	0	0	0	0
Salary - Non Teaching	Pay	5656078	Total 5656078 Paid 5656078 Provision for Unpaid 0 Claimed 5656078	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	388281	Total 388281 Paid 388281 Provision for Unpaid 0 Claimed 388281	0	0	0	0
Salary - Non Teaching	Admin Charges PF	44385	Total 44385 Paid 44385 Provision for Unpaid 0 Claimed 44385	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	17358	Total 17358 Claimed 17358	0	0	0	0
Affiliation / Inspection	Affiliation Fee	40000	Total 40000 Claimed 40000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	23600	Total 23600 Claimed 23600	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	28225	Total 28225 Claimed 28225	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	15061	Total 15061 Claimed 15061	0	0	0	0

Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	582180	Total 582180 Claimed 582180	0	0	0	0
Audit Fees	Audit Fee - College	16470	Total 16470 Claimed 16470	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	38752	Total 38752 Claimed 38752	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	85114	Total 85114 Claimed 85114	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	39752	Total 39752 Claimed 39752	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	43748	Total 43748 Claimed 43748	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18430	Total 18430 Claimed 18430	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	12556	Total 12556 Claimed 12556	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	2633	Total 2633 Claimed 2633	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4500	Total 4500 Claimed 4500	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	12250	Total 12250 Claimed 12250	0	0	0	0
Professional Charges	Consultancy Fees - Legal	40000	Total 40000 Claimed 40000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	10000	Total 10000 Claimed 10000	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	8343	Total 8343 Claimed 8343	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	135914	Total 135914 Claimed 135914	0	0	0	0
Communication Expenses	Internet Charges	90906	Total 90906 Claimed 90906	0	0	0	0
Communication Expenses	Postage charges	7174	Total 7174 Claimed 7174	0	0	0	0
Printing and Stationery	Prospectus printing	15725	Total 15725 Claimed 15725	0	0	0	0
Printing and Stationery	Exam papers and form printing	36145	Total 36145 Claimed 36145	0	0	0	0
Printing and Stationery	Other stationary	70592	Total 70592 Claimed 70592	0	0	0	0
Establishment Expenses	Electricity	240411	Total 240411 Claimed 240411	0	0	0	0
Establishment Expenses	Water	14370	Total 14370 Claimed 14370	0	0	0	0
Establishment Expenses	Cleaning	33623	Total 33623 Claimed 33623	0	0	0	0
Establishment Expenses	Gardening	101757	Total 101757 Claimed 101757	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	97713	Total 97713	0	0	0	0

			Claimed 97713				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	703184	Total 703184 Claimed 703184	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	2354036	Total 2354036 Claimed 795536	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1034645	Total 1034645 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	28708	Total 28708 Claimed 28708	0	0	0	0
Rent	Rent for college building paid to trust	3200000	Total 3200000 Claimed 0	0	0	0	0
Total Expenses		21678289	21678289	0	0	0	0
Total Claimed Expenses			15885144				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20**FEES REGULATING AUTHORITY - 2019-20, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2019-20**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: K. K. Wagh College of Agricultural Engineering and Technology

Code: BTECHA15193

Location: Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Adhoc	Not Approved	Yes	PATWARDHAN ASHWINI SALIL	ASSISTANT PROFESSOR & I/C PRINCIPAL	24-07-2006	NA	BTECHA	Applicable and Submitted	081016310001620 bank of india	Nationalized / Private / Scheduled	563073	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	SHINDE ANIL NIVRUTTI	ASSISTANT PROFESSOR	01-04-2010	NA	BTECHA	Applicable and	081016310000214 bank of india	Nationalized / Private /	498043	Bank Transfer

3	Teaching	Adhoc	Not Approved	Yes	ASHATAI TANAJI KADAM	ASSISTANT PROFESSOR	02-07-2013	NA	BTECHA	Not Applicable	081016310001672 Bank of India	Nationalized / Private / Scheduled	399228	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	NIKAM SAGAR SARJERAO	ASSISTANT PROFESSOR	25-02-2008	NA	BTECHA	Applicable and Submitted	081016310001407 Bank of India	Nationalized / Private / Scheduled	397792	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	RASANE MAHESH BHARAT	ASSISTANT PROFESSOR	05-11-2014	NA	BTECHA	Not Applicable	081016310001937 Bank of India	Nationalized / Private / Scheduled	377077	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	KALASKAR SHWETA RAMESH	ASSISTANT PROFESSOR	26-08-2014	NA	BTECHA	Applicable and Submitted	080310110011483 Bank of India	Nationalized / Private / Scheduled	348484	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	KHAIRNAR PANKAJ VASUDEO	ASSISTANT PROFESSOR	01-08-2015	NA	BTECHA	Not Applicable	081016310002113 Bank of India	Nationalized / Private / Scheduled	324086	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	MONDHE DNYANESHWAR SANTU	ASSISTANT PROFESSOR	11-07-2015	NA	BTECHA	Applicable and Submitted	081016310002031 Bank of India	Nationalized / Private / Scheduled	317128	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	KHAPARE NILIMA KAILAS	ASSISTANT PROFESSOR	07-07-2011	NA	BTECHA	Applicable and Submitted	081016310000191 Bank of India	Nationalized / Private / Scheduled	297318	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	DEORE SACHIN BABAJI	ASSISTANT PROFESSOR	16-03-2016	NA	BTECHA	Applicable and Submitted	081016310002202 Bank of India	Nationalized / Private / Scheduled	281191	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	PATIL GANESH DEOCHAND	ASSISTANT PROFESSOR	11-07-2016	NA	BTECHA	Applicable and Submitted	081016310002265 Bank of India	Nationalized / Private / Scheduled	278686	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	KADBHANE RUPALI VISHNU	ASSISTANT PROFESSOR	10-07-2016	NA	BTECHA	Not Applicable	081910110002574 Bank of India	Nationalized / Private / Scheduled	266078	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	PACHORE RAHUL ASHOK	ASSISTANT PROFESSOR	08-03-2016	NA	BTECHA	Applicable and Submitted	081016310002203 Bank of India	Nationalized / Private / Scheduled	260856	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	WAKODE AVINASH RAMKRISHNA	ASSISTANT PROFESSOR	01-07-2017	NA	BTECHA	Not Applicable	081010110013731 Bank of India	Nationalized / Private / Scheduled	214812	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	NALADKAR SHIVANI SHANKAR	ASSISTANT PROFESSOR	01-07-2017	NA	BTECHA	Not Applicable	081010110013737 Bank of India	Nationalized / Private / Scheduled	211732	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	KADALAG RESHMA BALASAHEB	ASSISTANT PROFESSOR	01-07-2017	NA	BTECHA	Applicable and Submitted	081010110013830 Bank of India	Nationalized / Private / Scheduled	207883	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	UMARE SHUBHANGI NIRANJAN	ASSISTANT PROFESSOR	19-07-2017	NA	BTECHA	Applicable and Submitted	081010110014179 bank of india	Nationalized / Private / Scheduled	199798	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	SHINDE SUJATA EKNATH	ASSISTANT PROFESSOR	28-08-2014	NA	BTECHA	Applicable and Submitted	081016310001932 bank of india	Nationalized / Private / Scheduled	129762	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	BHAVSAR PUNAM ANIL	ASSISTANT PROFESSOR	02-11-2017	31-05-2018	BTECHA	Not Applicable	081010110014177 Bank of India	Nationalized / Private / Scheduled	109859	Bank Transfer
20	Teaching	Adhoc	Not Approved	Yes	GAWALI JAYSHRI DUNDIRAM	ASSISTANT PROFESSOR	07-11-2017	NA	BTECHA	Not Applicable	081016310002452 Bank of India	Nationalized / Private / Scheduled	108765	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	DESHMUKH SNEHAL SATISH	ASSISTANT PROFESSOR	20-07-2017	11-09-2017	BTECHA	Not Applicable	0810163100002413 Bank of India	Nationalized / Private / Scheduled	87039	Bank Transfer
22	Teaching	Adhoc	Not Approved	Yes	ZOMAN ASHWINI VISHWASRAO	ASSISTANT PROFESSOR	11/9/2013	31/5/2017	BTECHA	Not Applicable	081010110004794 Bank of India	Nationalized / Private / Scheduled	42936	Bank Transfer
23	Teaching	Adhoc	Not Approved	Yes	JADHAV NIRMALA VIJAY	ASSISTANT PROFESSOR	5/3/2007	31/5/2017	BTECHA	Not Applicable	081016310000224 Bank of India	Nationalized / Private / Scheduled	42291	Bank Transfer
24	Teaching	Adhoc	Not Approved	No	JADHAV VISHAL PRABHAKAR	ASSISTANT PROFESSOR	20-08-2013	15/5/2017	BTECHA	Not Applicable	081016310001765 BANK OF INDIA	Nationalized / Private / Scheduled	20805	Bank Transfer
25	Teaching	Adhoc	Not Approved	Yes	AHIRE PALLAVI PRAKASH	ASSISTANT PROFESSOR	5/3/2016	29/4/2017	BTECHA	Not Applicable		Nationalized / Private / Scheduled	18366	Bank Transfer
26	Administration	Regular	Not Approved	Yes	JADHAV BHARAT PANDITRAO	LABORATORY ASSISTANT	26-06-1983	NA	BTECHA	Applicable and Submitted	081010110005548 Bank of India	Nationalized / Private / Scheduled	589352	Bank Transfer
27	Administration	Regular	Not Approved	Yes	BAIRAGI VISHNUDAS GULABDAS	LABORATORY ASSISTANT	23-10-1982	NA	BTECHA	Applicable and Submitted	081010110008751 Bank of India	Nationalized / Private / Scheduled	450763	Bank Transfer
28	Administration	Regular	Not Approved	Yes	KOTWAL RAJENDRA DINKAR	SENIOR CLERK	02-05-1990	NA	BTECHA	Not Applicable	081010100003116 Bank of India	Nationalized / Private / Scheduled	410698	Bank Transfer
29	Administration	Regular	Not Approved	Yes	MOGAL SHIVAJI DASHRATH	DRIVER	6/11/1995	NA	BTECHA	Not Applicable	81016310001177 Bank of India	Nationalized / Private / Scheduled	348472	Bank Transfer
30	Administration	Regular	Not Approved	Yes	MADAKE SUDHKAR NAMDEO	DRIVER	1/9/2006	NA	BTECHA	Applicable and Submitted	081016310000229 Bank of India	Nationalized / Private / Scheduled	286716	Bank Transfer
31	Administration	Regular	Not Approved	Yes	GHOTEKAR MANIK VITTHAL	PEON	7/1/2003	NA	BTECHA	Not Applicable	081016310000197 Bank of India	Nationalized / Private / Scheduled	239312	Bank Transfer
32	Administration	Regular	Not Approved	Yes	BHALERAO DATTA RAMDAS	ELECTRICIAN	20-11-2007	NA	BTECHA	Not Applicable	081016310000206 Bank of India	Nationalized / Private / Scheduled	229360	Bank Transfer
33	Administration	Adhoc	Not	Yes	DHARBALE	SENIOR	01-12-	NA	BTECHA	Not	081016310002157	Nationalized	180891	Bank

			Approved		SAMADHAN SHRIRAM	CLERK	2010			Applicable	Bank of India	/ Private / Scheduled		Transfer					
34	Administration	Adhoc	Not Approved	Yes	GADAGE NILESH KONDIBHAU	SENIOR RESEARCH ASSISTANT	08-08-2006	NA	BTECHA	Not Applicable	081016310000213 Bank of India	Nationalized / Private / Scheduled	180788	Bank Transfer					
35	Administration	Regular	Not Approved	Yes	SATALKAR SACHIN RAOSAHEB	AGRI/FARM ASSISTANT	01-11-2011	NA	BTECHA	Not Applicable	081010110008346 Bank of India	Nationalized / Private / Scheduled	178692	Bank Transfer					
36	Administration	Regular	Not Approved	Yes	BODKE SANDEEP KACHESHWAR	PEON	27/8/2012	NA	BTECHA	Applicable and Submitted	81016310000216 Bank of India	Nationalized / Private / Scheduled	178692	Bank Transfer					
37	Administration	Regular	Not Approved	Yes	BHUSARE SITARAM RAMJI	AGRI/FARM ASSISTANT	01-08-2013	NA	BTECHA	Not Applicable	081016310000200 bank of india	Nationalized / Private / Scheduled	173494	Bank Transfer					
38	Administration	Adhoc	Not Approved	Yes	DESHMUKH KALYANI ASHOK	LABORATORY ASSISTANT	26-09-2008	NA	BTECHA	Not Applicable	081016310000221 Bank of India	Nationalized / Private / Scheduled	163556	Bank Transfer					
39	Administration	Adhoc	Not Approved	Yes	CHAVAN KIRAN SUKDEO	LABORATORY ASSISTANT	21-01-2009	NA	BTECHA	Not Applicable	081016310001374 Bank of India	Nationalized / Private / Scheduled	163407	Bank Transfer					
40	Administration	Adhoc	Not Approved	Yes	AHER KAILAS SHIVAJI	JUNIOR CLERK	3/7/2009	NA	BTECHA	Not Applicable	081016310000203 Bank of India	Nationalized / Private / Scheduled	157866	Bank Transfer					
41	Administration	Adhoc	Not Approved	Yes	WANKHADE VIJAY PRALHAD	LABORATORY ASSISTANT	20-07-2009	NA	BTECHA	Not Applicable	081016310000217 Bank of India	Nationalized / Private / Scheduled	145518	Bank Transfer					
42	Administration	Adhoc	Not Approved	Yes	GITE SANGITA ANIL	ASSISTANT LIBRIRIAN	28/9/2007	NA	BTECHA	Not Applicable	081016310000231 Bank of India	Nationalized / Private / Scheduled	143792	Bank Transfer					
43	Administration	Adhoc	Not Approved	Yes	BHANDARE YOGESH DILIP	LABORATORY ASSISTANT	13-07-2012	NA	BTECHA	Not Applicable	081016310001415 Bank of India	Nationalized / Private / Scheduled	135379	Bank Transfer					
44	Administration	Adhoc	Not Approved	Yes	GHORPADE ASHOK BANDUJI	WATCHMAN	15-03-2008	NA	BTECHA	Not Applicable	081016310000317 Bank of India	Nationalized / Private / Scheduled	131549	Bank Transfer					
45	Administration	Adhoc	Not Approved	Yes	PAWAR CHHOTU KALU	GARDNER	7/7/2014	NA	BTECHA	Not Applicable	081016310001877 Bank of India	Nationalized / Private / Scheduled	104000	Bank Transfer					
46	Administration	Adhoc	Not Approved	Yes	JADHAV RAMESH BABURAO	LABORATORY ASSISTANT	1/7/2015	NA	BTECHA	Not Applicable	081016310000175 Bank of India	Nationalized / Private / Scheduled	101500	Bank Transfer					
47	Administration	Adhoc	Not Approved	Yes	DERANGE DARSHAN BALASAHEB	LABORATORY ASSISTANT	07-09-2013	NA	BTECHA	Not Applicable	081016310001779 Bank of India	Nationalized / Private / Scheduled	100203	Bank Transfer					
48	Administration	Adhoc	Not Approved	Yes	RAYATE DNYANESHWAR ASHOK	WATCHMAN	22/3/2011	30/4/2018	BTECHA	Not Applicable	081016310001411 Bank of India	Nationalized / Private / Scheduled	98677	Bank Transfer					
49	Administration	Adhoc	Not Approved	Yes	AVHAD ARUN KARBHARI	WET SWEEPER	7/2/2012	NA	BTECHA	Not Applicable	081016310000193 Bank of India	Nationalized / Private / Scheduled	97010	Bank Transfer					
50	Administration	Adhoc	Not Approved	Yes	GHOLAP SACHIN MURLIDHAR	WATCHMAN	2/6/2012	NA	BTECHA	Not Applicable	081016310000313 Bank of India	Nationalized / Private / Scheduled	94308	Bank Transfer					
51	Administration	Adhoc	Not Approved	No	CHAVAN DINKAR BALU	WATCHMAN	01-10-2008	NA	BTECHA	Not Applicable	081016310000199 Bank of India	Nationalized / Private / Scheduled	90400	Bank Transfer					
52	Administration	Adhoc	Not Approved	Yes	TARLE MAHESH BALASHEB	PEON	25/9/2003	NA	BTECHA	Not Applicable	081016310001777 Bank of India	Nationalized / Private / Scheduled	87392	Bank Transfer					
53	Administration	Adhoc	Not Approved	Yes	GAIKWAD RAVINDRA RAGHUNATH	WATCHMAN	09-04-2012	NA	BTECHA	Not Applicable	081016310000198 bank of india	Nationalized / Private / Scheduled	79231	Bank Transfer					
54	Administration	Adhoc	Not Approved	Yes	SAVKAR BAPU KEDU	PEON	12/11/2016	NA	BTECHA	Not Applicable	081010510005341 Bank of India	Nationalized / Private / Scheduled	79000	Bank Transfer					
55	Administration	Adhoc	Not Approved	Yes	PAGAR PALLAVI DINKAR	LABORATORY ASSISTANT	29/1/2011	24/10/2017	BTECHA	Not Applicable	08101010000228 Bank of India	Nationalized / Private / Scheduled	70430	Bank Transfer					
56	Administration	Adhoc	Not Approved	Yes	SANAP SONALI RAMDAS	LABORATORY ASSISTANT	8/3/2016	23/10/2017	BTECHA	Not Applicable	081016310002198 Bank of India	Nationalized / Private / Scheduled	49587	Bank Transfer					
57	Administration	Adhoc	Not Approved	Yes	EKHANDE SUDHKAR PANDURANG	AGRI/FARM ASSISTANT	1/11/2011	31/5/2017	BTECHA	Not Applicable	081016310000230 Bank of India	Nationalized / Private / Scheduled	37386	Bank Transfer					
58	Administration	Adhoc	Not Approved	Yes	KALE KOMAL MUKINDA	LABORATORY ASSISTANT	10-11-2017	NA	BTECHA	Not Applicable	060310110010524 Bank of India	Nationalized / Private / Scheduled	32940	Bank Transfer					
59	Administration	Adhoc	Not Approved	Yes	NIPHADE HARSHAD SHRIRIAM	LABORATORY ASSISTANT	13/7/2013	31/5/2017	BTECHA	Not Applicable	081016310001704 Bank of India	Nationalized / Private / Scheduled	22185	Bank Transfer					
60	Administration	Adhoc	Not Approved	Yes	DESALE VISHAL DILIP	JUNIOR CLERK	24/4/2015	20/4/2017	BTECHA	Not Applicable	081016310001987 Bank of India	Nationalized / Private / Scheduled	13272	Bank Transfer					
61	Administration	Adhoc	Not Approved	Yes	TARLE SANDEEP VISHNU	WATCHMAN	01-10-2010	30-04-2017	BTECHA	Not Applicable	081016310000455 Bank of India	Nationalized / Private / Scheduled	10250	Bank Transfer					
Total Teaching Faculty					25					Total Non Teaching Faculty					36				
Total Approved Faculty					1					Total Non Approved Faculty (Including Proposal Sent for Approval)					60				
Total Annual Salary - Teaching											6003088 (51%)								
Total Annual Salary - Administration											5656068 (49%)								
Total Annual Salary											11659156								

Total Basic Pay	5590630
Total Grade Pay	1189448
Total HRA Pay	1006582
Total DA Pay	3173927
Total TA Pay	698569
Total IT Pay	62826
Total Institute PT/PF Pay	717852