

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BTECHA

1	<b>Name of the College/Institute:</b> K. K. Wagh College of Agricultural Engineering and Technology <b>Code:</b> BTECHA15193 <b>Stream:</b> BTECHA <b>Year:</b> 2020-21 <b>Location:</b> Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik		
2	Information related to Fee For AY 2019-20	Approved	78500
	Information related to Fee For AY 2018-19	Approved	50600
2	Information related to Fee For AY 2017-18	Approved	50600
	Information related to Fee For AY 2016-17	Approved	50600
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13081060	40878
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	35700	112
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13116760</b>	<b>40990</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	4778254	14932
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17895014</b>	<b>55922</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (357900) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>17895014</b>	<b>55922</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	1789501	5592
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1760000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	1411978	4412
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>24296493</b>	<b>75927</b>
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Regular / First Shift</b>	299	
	Actual strength in the course run in Academic Year 2018-19 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>75927</b>	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2468</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>78395</b>	
4.10	Development fee (10% of 4.9.2)	<b>7840</b>	
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>86235</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 6% - Add = 0	0	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(7840)) or Limited 15% of Tuition Fee(4.9.2- (11759)) whichever is less.	7840

<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>			<b>86235</b>
<b>Expense Disallowances</b>				
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				
FOR OFFICE USE ONLY				
Date				
Disallowance:-				
1)				
2)				
3)				
4)				
<b>Prepared by:</b>				
<b>Checked by (Chartered Accountant)</b>				