

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2020-21

<b>Name of the College /Institute</b>	BTECHA15193 - K. K. Wagh College of Agricultural Engineering and Technology
<b>Address</b>	Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BTECHA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11995922	11995922	0	0	0	0
2	INTRESST RECEIVED	121010	121010	0	0	0	0
3	DEFICIT	12021406	12021406	0	0	0	0
<b>Total Income</b>		24138338	24138338	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BTECHA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11995922	Total 11995922 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	121010	Total 121010 Deductible 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	12021406	Total 12021406 Deductible 0	0	0	0	0
<b>Total Income</b>		24138338	24138338	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BTECHA	Non FRA	Hostel	Hospital	Trust
1	LAND RENT	1558500	1558500	0	0	0	0
2	EXPENSES RELATED TO AGRI FARM	534334	534334	0	0	0	0
3	BUILDING RENT	3200000	3200000	0	0	0	0
4	DEPRECIATION	1484824	1484824	0	0	0	0
5	EXPENSES RELATED TO STAFF	240631	240631	0	0	0	0
6	EXPENSES RELATED TO STUDENTS	738636	738636	0	0	0	0
7	LABORATORY EXPENSES	955127	955127	0	0	0	0
8	UTILITY PAYMENTS	489633	489633	0	0	0	0
9	SALARY EXPENSES	13081060	13081060	0	0	0	0
10	VEHICLE EXPENSES	434433	434433	0	0	0	0
11	REPAIRS & MAINTENANCE EXPENSES	418068	418068	0	0	0	0
12	ADMINISTRATIVE EXPENSES	1003092	1003092	0	0	0	0
<b>Total Expenses</b>		24138338	24138338	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BTECHA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	8258940	Total 8258940 Paid 8258940	0	0	0	0

			Provision for Unpaid 0 Claimed 8258940				
Salary - Teaching	Colleges Contribution to PF	396668	Total 396668 Paid 396668 Provision for Unpaid 0 Claimed 396668	0	0	0	0
Salary - Teaching	Admin Charges PF	46428	Total 46428 Paid 46428 Provision for Unpaid 0 Claimed 46428	0	0	0	0
Salary - Non Teaching	Pay	3813386	Total 3813386 Paid 3813386 Provision for Unpaid 0 Claimed 3813386	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	245801	Total 245801 Paid 245801 Provision for Unpaid 0 Claimed 245801	0	0	0	0
Salary - Non Teaching	Admin Charges PF	28105	Total 28105 Paid 28105 Provision for Unpaid 0 Claimed 28105	0	0	0	0
Salary - Non Teaching	Leave Encashment	81900	Total 81900 Paid 81900 Provision for Unpaid 0 Claimed 81900	0	0	0	0
Salary - Non Teaching	Gratuity paid	209832	Total 209832 Paid 209832 Provision for Unpaid 0 Claimed 209832	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	35700	Total 35700 Claimed 35700	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	19638	Total 19638 Claimed 19638	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	171836	Total 171836 Claimed 171836	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	900	Total 900 Claimed 900	0	0	0	0

Repairs and Maintenance	Maintenance - Others	245332	<b>Total</b> 245332 <b>Claimed</b> 245332	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	209755	<b>Total</b> 209755 <b>Claimed</b> 209755	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	414795	<b>Total</b> 414795 <b>Claimed</b> 414795	0	0	0	0
Audit Fees	Audit Fee - College	11000	<b>Total</b> 11000 <b>Claimed</b> 11000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	40800	<b>Total</b> 40800 <b>Claimed</b> 40800	0	0	0	0
Advertisement	Advertisement - General	5606	<b>Total</b> 5606 <b>Claimed</b> 5606	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	413730	<b>Total</b> 413730 <b>Claimed</b> 413730	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	149906	<b>Total</b> 149906 <b>Claimed</b> 149906	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	56352	<b>Total</b> 56352 <b>Claimed</b> 56352	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	<b>Total</b> 18000 <b>Claimed</b> 18000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	100029	<b>Total</b> 100029 <b>Claimed</b> 100029	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	8780	<b>Total</b> 8780 <b>Claimed</b> 8780	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	23727	<b>Total</b> 23727 <b>Claimed</b> 23727	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	224931	<b>Total</b> 224931 <b>Claimed</b> 224931	0	0	0	0
Communication Expenses	Internet Charges	27671	<b>Total</b> 27671 <b>Claimed</b> 27671	0	0	0	0
Communication Expenses	Postage charges	8800	<b>Total</b> 8800 <b>Claimed</b> 8800	0	0	0	0
Printing and Stationery	Exam papers and form printing	174749	<b>Total</b> 174749 <b>Claimed</b> 174749	0	0	0	0
Printing and Stationery	Other stationary	30239	<b>Total</b> 30239 <b>Claimed</b> 30239	0	0	0	0
Establishment Expenses	Electricity	489633	<b>Total</b> 489633 <b>Claimed</b> 489633	0	0	0	0
Establishment Expenses	Cleaning	25729	<b>Total</b> 25729 <b>Claimed</b> 25729	0	0	0	0
Establishment Expenses	Gardening	104720	<b>Total</b> 104720	0	0	0	0

			Claimed 104720				
Establishment Expenses	Security, Watchman agency etc	86958	Total 86958 Claimed 86958	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	955127	Total 955127 Claimed 955127	0	0	0	0
Other Expenses	Expenses related to Students	211186	Total 211186 Claimed 211186	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1558500	Total 1558500 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1484824	Total 1484824 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13991	Total 13991 Claimed 13991	0	0	0	0
Rent	Rent for college building paid to trust	3200000	Total 3200000 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	319399	Total 319399 Claimed 319399	0	0	0	0
Agriculture Expenses	Drip Expenses	16177	Total 16177 Claimed 16177	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	53709	Total 53709 Claimed 53709	0	0	0	0
Agriculture Expenses	Seed Expenses	11970	Total 11970 Claimed 11970	0	0	0	0
Agriculture Expenses	Pond, canal, bund well maintenance expenses	122511	Total 122511 Claimed 122511	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	1569	Total 1569 Claimed 1569	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	8999	Total 8999 Claimed 8999	0	0	0	0
<b>Total Expenses</b>		24138338	24138338	0	0	0	0
<b>Total Claimed Expenses</b>			17895014				

Allowability of Hospital Expenses	
Hospital Year of Establishment	
<b>Financial Details (Rs)</b>	
Total Hospital Income	
Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BTECHA:

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21