

## FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2020-21

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	BTECHA15193 - K. K. Wagh College of Agricultural Engineering and Technology
<b>Address</b>	Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

### Online fee approval proposal for academic year 2020-21

#### INDEX

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BTECHA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	268153	0	17378	0	285531	69211	216321	69211	0	0	0	0
2	Books	25	495175	157668	33846	0	686689	167442	519248	167442	0	0	0	0
3	FURNITURE	15	2090088	0	66991	0	2157079	318538	1838541	318538	0	0	0	0
4	MACHINERY	15	5278036	3304	861140	0	6142480	856787	5285694	856787	0	0	0	0
5	All Livestock including Cow, Buffalo, Poultry, Bullock, Goat/Sheep	25 (Strait Line Method)	0	0	0	0	0	0	0	0	0	0	0	0
6	Polyhouse, Shade net, Drip, Sprinkler	25	0	0	0	0	0	0	0	0	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2020-21  
(Information of the Trust)**

Name of the Trust/Society	K. K. Wagh Education Society, nashik
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135 (Nashik) dATED 06/01/1970--06/01/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK01888f

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	PROF. KLLAPA SHNKR BANDI	SECRETARY	SERVICE
2	DR.(MRS.) PREETI DINESH BHAMARE	STAFF REPRESENTATIVE	SERVICE
3	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY
4	SHRI. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
5	SHRI. ASHOK RATANSEY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
6	HON. BALASAHEB DEVRAM WAGH	PRESIDENT	FARMER
7	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	SERVICE
8	PROF. MILIND BALBHIM MURUGKAR	TRUSTEE	SERVICE
9	DR. KESHAV NILKANATH NANDURKAR	TRUSTEE	SERVICE
10	MRS. SHAKUNTALA BALASAHEB WAGH	TRUSTEE	FARMER

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BTECHA15193	2003	B.TECH (AGRIL. ENGG.) (2003)
2	K.K. WAGH INSTITUTE OF ENGINEERING EDUCATION & RESEARCH, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
3	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
4	K.K. WAGH WOMEN'S POLYTECHNIC, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
5	K.K. WAGH POLYTECHNIC, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	PL5257	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
6	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH5450	2017	BACHELOR IN PHARMACY (2017)
7	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI,	CHANDORI, TAL: NIPHAD, DIST:NASHIK-422201	DPH5463	2018	DIPLOMA IN PHARMACY (2018)
8	K.K.WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCA11135	2005	B.SC. (AGRICULTURE) (2005)
9	K. K.WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BIOT19184	2008	B.TECH(BIOTECHNOLOGY)
10	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	FOODT16213	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
11	K.K.WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	-	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
12	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCH12275	2013	B.SC.(HONS.)- HORTICULTURE (2013)
13	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
14	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)

15	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2004	B.A., B.COM., B.SC.(MICRO), B.SC. (PLAIN), B.SC. (COMP. SCI.)
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD, DIST:NASHIK-422301	-	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
17	K.K. WAGH COLLEGE OF NURSING, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	BSCN0037	2008	BASIC B.SC. (NURSING)
18	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
19	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
20	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
21	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
22	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	1992	5TH STD. TO 10TH STD.
23	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2001	8TH STD. TO 10TH STD.
24	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PURIYA PARK, NASHIK.	PURIYA PARK, PANCHAVATI, NASHIK-422003	-	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
25	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
26	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
27	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
28	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
29	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2004	1ST STD. TO 10TH STD.
30	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTI CHOWK, SHIVAJINAGAR, SATPUR, NASHIK-422012.	-	2004	1ST STD. TO 9TH STD.
31	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	-	2013	1ST STD. TO 5TH STD.
32	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	-	2013	1ST STD. TO 5TH STD.
33	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	-	2015	GRADE I TO IX
34	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	-	2015	GRADE I TO IX
35	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	-	2015	GRADE I TO II

## Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	BTECHA	B. TECH AGRICULTURE ENGINEERING	4	80	80	80	80	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	200000	200000	0	0
	<b>Total</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	3113		0	3113
	Annual Rent (Amt. in Rs.)	3200000		0	3200000
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0		0	0
	Cost(Amt. in Rs.)	0		0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	3113		0	3113
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>					

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BTECHA	B. TECH AGRICULTURE ENGINEERING	4	80	0	80	80	0	78	80	0	69	80	0	72	0	0	0
Total				80	0	80	80	0	78	80	0	69	80	0	72	0	0	0

Institute Information	
Address	Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik
PIN Code	422003
Year of Establishment	2003
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2303104
Fax No. (With STD code)	0253-2303103
E-Mail ID	principal-btechagri@kkwagh.edu.in
Web Site	www.agri-engg.kkwagh.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	3
Placement of students	6
Name of the Director / Principal of the Institution	Prof. Ashwini Salil Patwardhan
Person duly authorised in terms of section 2 (l) of the Act	Prof. Ashwini Salil Patwardhan Designation: I/C Prinicpal Mobile No: 8600041473
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	80

**Bank Details of Institute/College**

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	08102111000010	ADGAON NAKA
2	KALLAPPANNA AWADE ICHLKARANJI JANTA SAHKRI BANK LTD.	040002100000006	ADGAON ROAD, PANCHAVATI, COLLEGE CAMPUS, NASHIK
3	THE JANLAXMI CO-OP BANK LTD., (SHEDULED BANK)	016015100202760	K. K. WAGH ENGG COLLEGE CAMPUS
4	STATE BANK OF INDIA	00000036043763692	ADGAON
5	THE JANLAXMI CO-OP BANK LTD., (SHEDULED BANK)	016015100202716	K. K. WAGH ENGG COLLEGE CAMPUS
6	THE JANLAXMI CO-OP BANK LTD., (SHEDULED BANK)	016015100202710	K. K. WAGH ENGG COLLEGE CAMPUS

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2003				
Name of the University/Board/Affiliated Body to which this course is affiliated		Mahatma Phule Agricultural University, Rahuri, Dist. Ahmednagar				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 23 Girls- 15 Total Capacity- 38				
Total No. of laboratories in the Department		13				
Total cost of Equipment in the Department (Rs. in Lakhs)		124 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		124 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	0					
c) Facilities in Department - Library	1.	-				
	2.	-				
	3.	-				
	4.	-				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

a) Professors	0	0	0	0	0
b) Assistant Professors / HOD	14	0	19	0	19
c) Lecturers	0	0	0	0	0

## Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :320		Student on Roll : 299		
a) With approved staff		1		Student - Teacher Ratio = 320:1		Student - Teacher Ratio = 299:1		
b) With (approved adhoc + contract) staff		19		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 16:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Technical		18	2	11	0	13	5	
b) Non- Technical		11	0	1	0	1	10	
c) Class- IV		9	2	2	0	4	5	
		<b>Total</b>	<b>4</b>	<b>14</b>	<b>0</b>	<b>18</b>	<b>20</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		1.5:1						

## Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
Whether Building os owned / <u>Rental by college</u> / Institute:			R		
b) if owned built-up area in 0 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		0	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
b) If Rental Built-up area in 3113 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		3200000	0	3200000	
17 Mention relation of the landlord with the College / Institute if Any		K. K. Wagh College of Agricultural Engineering & Technology, Nashik			

Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	2588000	2847000	3132000
e.	Books	342500	377000	415000
f.	Furniture & dead stock	0	275000	302500
g.	Vehicals	0	0	0
h.	Others	125500	140000	155000
<b>Total</b>		<b>3056000</b>	<b>3639000</b>	<b>4004500</b>

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 <sup>st</sup> Year	80	3986370
2 <sup>nd</sup> Year	78	3103030
3 <sup>rd</sup> Year	69	2242001
4 <sup>th</sup> Year	72	2502553
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2018-19) per student for UG/PG course		UG Course - 50600
		PG Course - 0
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	56230	3986370
b) PIO + Foreign National	0	0

## Form B10

(A)		Administrative Staff in the Institute / College
Name of the Principal / Director		Prof. Ashwini Salil Patwardhan
Regular incharge		Incharge
Pay Scale		15600-39100

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GADAGE NILESH KONDIBHAU	Adhoc	08-08-2006	08-08-2006	BTECHA	Administrator	00	00
2	DHERANGE DARSHAN BALASAHEB	Adhoc	07-09-2013	07-09-2013	BTECHA	Administrator	00	00
3	DESHMUKH KALYANI ASHOK	Adhoc	26-09-2008	26-09-2008	BTECHA	Administrator	00	00
4	DHARBALE SAMADHAN SHRIRAM	Adhoc	01-12-2010	01-12-2010	BTECHA	Administrator	00	00
5	CHAVAN KIRAN SUKDEO	Adhoc	21-01-2009	21-01-2009	BTECHA	Administrator	00	00
6	KALE KOMAL MUKINDA	Adhoc	10-11-2017	10-11-2017	BTECHA	Administrator	00	00
7	GHORPADE ASHOK BANDUJI	Adhoc	15-03-2008	15-03-2008	BTECHA	Administrator	0	0
8	BHALERAO DATTA RAMDAS	Regular	20-11-2007	20-11-2007	BTECHA	Administrator	5200-20200	2400
9	GHOTEKAR MANIK VITTHAL	Regular	7/1/2003	7/1/2003	BTECHA	Administrator	4440-7440	1600
10	JADHAV BHARAT PANDITRAO	Regular	26-06-1983	26-06-1983	BTECHA	Administrator	5200-20200	4300
11	BAIRAGI VISHNUDAS GULABDAS	Regular	23-10-1982	23-10-1982	BTECHA	Administrator	5200-20200	2800

12	BODKE SANDEEP KACHESHWAR	Regular	27/8/2012	27/8/2012	BTECHA	Administrator	4440-7440	1300
13	BHANDARE YOGESH DILIP	Adhoc	13-07-2012	13-07-2012	BTECHA	Administrator	00	00
14	TARLE MAHESH BALASHEB	Adhoc	25/9/2003	25/9/2003	BTECHA	Administrator	0	0
15	WANKHADE VIJAY PRALHAD	Adhoc	20-07-2009	20-07-2009	BTECHA	Administrator	00	00
16	SAVKAR BAPU KEDU	Adhoc	12/11/2016	12/11/2016	BTECHA	Administrator	0	6500
17	AHER KAILAS SHIVAJI	Adhoc	3/7/2009	3/7/2009	BTECHA	Administrator	0	0
18	KOTWAL RAJENDRA DINKAR	Regular	02-05-1990	02-05-1990	BTECHA	Administrator	9300-34800	4200
19	GITE SANGITA ANIL	Adhoc	28/9/2007	28/9/2007	BTECHA	Administrator	0	0
20	MOGAL SHIVAJI DASHRATH	Regular	6/11/1995	6/11/1995	BTECHA	Administrator	5200-20200	2400
21	CHAVAN DINKAR BALU	Adhoc	01-10-2010	01-10-2008	BTECHA	Administrator	0	0
22	GAIKWAD RAVINDRA RAGHUNATH	Adhoc	09-04-2012	09-04-2012	BTECHA	Administrator	0	0
23	BHUSARE SITARAM RAMJI	Regular	01-08-2013	01-08-2013	BTECHA	Administrator	4440-7440	1300
24	GHOLAP SACHIN MURLIDHAR	Adhoc	2/6/2012	2/6/2012	BTECHA	Administrator	0	0
25	AVHAD ARUN KARBHARI	Adhoc	7/2/2012	7/2/2012	BTECHA	Administrator	0	0
26	PAWAR CHHOTU KALU	Adhoc	7/7/2014	7/7/2014	BTECHA	Administrator	0	0
27	SATALKAR SACHIN RAOSAHEB	Regular	01-11-2011	01-11-2011	BTECHA	Administrator	4440-7440	1300
28	SANAP SONALI RAMDAS	Adhoc	8/3/2016	8/3/2016	BTECHA	Administrator	6500	0
29	RAYATE DNYANESHWAR ASHOK	Adhoc	22/3/2011	22/3/2011	BTECHA	Administrator	0	0
30	JADHAV RAMESH BABURAO	Adhoc	1/10/2010	1/7/2015	BTECHA	Administrator	0	0
31	MADAKE SUDHKAR NAMDEO	Regular	1/9/2006	1/9/2006	BTECHA	Administrator	5200-20200	1900
32	LONDHE SOMNATH SAYAJI	Adhoc	02-07-2018	02-07-2018	BTECHA	Administrator	6500	
33	PATWARDHAN ASHWINI SALIL	Adhoc	24-07-2006	24-07-2006	BTECHA	Teaching	15600	6000
34	SHINDE ANIL NIVRUTTI	Adhoc	01-04-2010	01-04-2010	BTECHA	Teaching	15600	6000
35	KHAPARE NILIMA KAILAS	Adhoc	07-07-2011	07-07-2011	BTECHA	Teaching	15600	6000
36	ASHATAI TANAJI KADAM	Adhoc	02-07-2013	02-07-2013	BTECHA	Teaching	15600	6000
37	RASANE MAHESH BHARAT	Adhoc	05-11-2014	05-11-2014	BTECHA	Teaching	15600	6000
38	SHINDE SUJATA EKNATH	Adhoc	28-08-2014	28-08-2014	BTECHA	Teaching	15600	6000
39	MONDHE DNYANESHWAR SANTU	Adhoc	11-07-2015	11-07-2015	BTECHA	Teaching	15600	6000
40	KHAIRNAR PANKAJ VASUDEO	Adhoc	01-08-2015	01-08-2015	BTECHA	Teaching	15600	6000
41	PACHORE RAHUL ASHOK	Adhoc	08-03-2016	08-03-2016	BTECHA	Teaching	15600	6000
42	KALASKAR SHWETA RAMESH	Adhoc	26-08-2014	26-08-2014	BTECHA	Teaching	15600	6000
43	PATIL GANESH DEOCHAND	Adhoc	11-07-2016	11-07-2016	BTECHA	Teaching	15600	6000
44	KADBHANE RUPALI VISHNU	Adhoc	10-07-2016	10-07-2016	BTECHA	Teaching	15600	6000
45	DEORE SACHIN BABAJI	Adhoc	16-03-2016	16-03-2016	BTECHA	Teaching	15600	6000
46	KADALAG RESHMA BALASAHEB	Adhoc	01-07-2017	01-07-2017	BTECHA	Teaching	15600	6000
47	NALADKAR SHIVANI SHANKAR	Adhoc	01-07-2017	01-07-2017	BTECHA	Teaching	15600	6000
48	WAKODE AVINASH RAMKRISHNA	Adhoc	13-06-2017	01-07-2017	BTECHA	Teaching	15600	6000
49	UMARE SHUBHANGI NIRANJAN	Adhoc	19-07-2017	19-07-2017	BTECHA	Teaching	15600	6000
50	GAWALI JAYSHRI DUNDIRAM	Adhoc	07-11-2017	07-11-2017	BTECHA	Teaching	15600	6000
51	BHAVSAR PUNAM ANIL	Adhoc	02-11-2017	02-11-2017	BTECHA	Teaching	15600	6000
52	NIKAM SAGAR SARJERAO	Adhoc	25-02-2008	25-02-2008	BTECHA	Teaching	15600	6000
53	MANE SHEETAL NRAYAN	Adhoc	02-07-2018	04-07-2018	BTECHA	Teaching	15600	6000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	0
2	Regular + Contract + Adhoc	16:1

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>	
		<b>Ratio</b>
		<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.5:1
		1.5:1

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		320	
<b>Reading hall capacity</b>		150	
<b>Total carpet Area Sq.Mtr.</b>		455.22	
a)	No. of Titles	773	
b)	No. of Books	6268	
c)	No. of National Journals	05	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	19	
<b>Total Cost of</b>			
f)	a) Books	2020800	Lakhs
	b) Subscription for Journal	19440	Lakhs
g)	Cost of Furniture	264250	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	5
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY, ONLINE JOURNALS, XEROX FACILITY	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		51
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		0
5	Number of Applications Software's available		03
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		07
7	Number of Scanners available		04
8	Total cost of the printers and scanners		128693
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		lease line sharing
14	Specify Bandwidth available		40 MBPS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	2368457
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	314907
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	0
	2. System Analyst		0
	N	0	0
	3. Computer Programmer		0
	N	0	0
4. Computer Operator		0	
5. Non - Teaching Staff		01	14500
6. Maintenance Staff		N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	AV OPERATOR	1	0
2	ASSOCIATE PROFESSOR	10	0
3	ASSISTANT PROFESSOR	18	18
4	DISPATCH ASSISTANT	1	0
5	ASSISTANT PROFESSOR & I/C PRINCIPAL	1	1
6	TRANSLATOR	1	0
7	SENIOR RESEARCH ASSISTANT	1	1
8	ASSISTANT LIBRIRAN	1	0
9	PHYSICAL DIRECTOR	1	0
10	ASSISTANT SUPERINTENDNT	1	0
11	SENIOR CLERK	1	0
12	JUNIOR CLERK	2	1
13	MEDICAL OFFICER	1	0
14	DISPENSARY ATTENDENT	1	0
15	DRIVER	2	1
16	ELECTRICIAN	1	1
17	GARDNER	1	0
18	PEON	5	2
19	WATCHMAN	3	1
20	AGRI/FARM ASSISTANT	4	0
21	WET SWEEPER	1	0
22	LABORATORY ASSISTANT	11	11
Total		69	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

**Online Fee Approval Proposal for Academic Year 2020-21**

<b>Name of the College /Institute</b>	BTECHA15193 - K. K. Wagh College of Agricultural Engineering and Technology
<b>Address</b>	Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BTECHA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11995922	11995922	0	0	0	0
2	INTRESST RECEIVED	121010	121010	0	0	0	0
3	DEFICIT	12021406	12021406	0	0	0	0
<b>Total Income</b>		24138338	24138338	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BTECHA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	11995922	Total 11995922 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	121010	Total 121010 Deductible 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	12021406	Total 12021406 Deductible 0	0	0	0	0
<b>Total Income</b>		24138338	24138338	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BTECHA	Non FRA	Hostel	Hospital	Trust
1	LAND RENT	1558500	1558500	0	0	0	0
2	EXPENSES RELATED TO AGRI FARM	534334	534334	0	0	0	0
3	BUILDING RENT	3200000	3200000	0	0	0	0
4	DEPRECIATION	1484824	1484824	0	0	0	0
5	EXPENSES RELATED TO STAFF	240631	240631	0	0	0	0
6	EXPENSES RELATED TO STUDENTS	738636	738636	0	0	0	0
7	LABORATORY EXPENSES	955127	955127	0	0	0	0
8	UTILITY PAYMENTS	489633	489633	0	0	0	0
9	SALARY EXPENSES	13081060	13081060	0	0	0	0
10	VEHICLE EXPENSES	434433	434433	0	0	0	0
11	REPAIRS & MAINTENANCE EXPENSES	418068	418068	0	0	0	0
12	ADMINISTRATIVE EXPENSES	1003092	1003092	0	0	0	0
<b>Total Expenses</b>		24138338	24138338	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BTECHA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	8258940	Total 8258940 Paid 8258940 Provision for Unpaid 0 Claimed 8258940	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	396668	Total 396668	0	0	0	0

			Paid 396668 Provision for Unpaid 0 Claimed 396668				
Salary - Teaching	Admin Charges PF	46428	Total 46428 Paid 46428 Provision for Unpaid 0 Claimed 46428	0	0	0	0
Salary - Non Teaching	Pay	3813386	Total 3813386 Paid 3813386 Provision for Unpaid 0 Claimed 3813386	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	245801	Total 245801 Paid 245801 Provision for Unpaid 0 Claimed 245801	0	0	0	0
Salary - Non Teaching	Admin Charges PF	28105	Total 28105 Paid 28105 Provision for Unpaid 0 Claimed 28105	0	0	0	0
Salary - Non Teaching	Leave Encashment	81900	Total 81900 Paid 81900 Provision for Unpaid 0 Claimed 81900	0	0	0	0
Salary - Non Teaching	Gratuity paid	209832	Total 209832 Paid 209832 Provision for Unpaid 0 Claimed 209832	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	35700	Total 35700 Claimed 35700	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	19638	Total 19638 Claimed 19638	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	171836	Total 171836 Claimed 171836	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	900	Total 900 Claimed 900	0	0	0	0
Repairs and Maintenance	Maintenance - Others	245332	Total 245332 Claimed 245332	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	209755	Total 209755 Claimed 209755	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	414795	Total 414795 Claimed 414795	0	0	0	0
Audit Fees	Audit Fee - College	11000	Total 11000 Claimed 11000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	40800	Total 40800 Claimed 40800	0	0	0	0
Advertisement	Advertisement - General	5606	Total 5606	0	0	0	0

			Claimed 5606				
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	413730	Total 413730 Claimed 413730	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	149906	Total 149906 Claimed 149906	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	56352	Total 56352 Claimed 56352	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	Total 18000 Claimed 18000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	100029	Total 100029 Claimed 100029	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	8780	Total 8780 Claimed 8780	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	23727	Total 23727 Claimed 23727	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	224931	Total 224931 Claimed 224931	0	0	0	0
Communication Expenses	Internet Charges	27671	Total 27671 Claimed 27671	0	0	0	0
Communication Expenses	Postage charges	8800	Total 8800 Claimed 8800	0	0	0	0
Printing and Stationery	Exam papers and form printing	174749	Total 174749 Claimed 174749	0	0	0	0
Printing and Stationery	Other stationary	30239	Total 30239 Claimed 30239	0	0	0	0
Establishment Expenses	Electricity	489633	Total 489633 Claimed 489633	0	0	0	0
Establishment Expenses	Cleaning	25729	Total 25729 Claimed 25729	0	0	0	0
Establishment Expenses	Gardening	104720	Total 104720 Claimed 104720	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	86958	Total 86958 Claimed 86958	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	955127	Total 955127 Claimed 955127	0	0	0	0
Other Expenses	Expenses related to Students	211186	Total 211186 Claimed 211186	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1558500	Total 1558500 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1484824	Total 1484824 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	13991	Total 13991 Claimed 13991	0	0	0	0
Rent	Rent for college building paid to trust	3200000	Total 3200000 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	319399	Total 319399 Claimed 319399	0	0	0	0
Agriculture Expenses	Drip Expenses	16177	Total 16177 Claimed 16177	0	0	0	0

Agriculture Expenses	Fertilizers Expenses	53709	Total 53709 Claimed 53709	0	0	0	0
Agriculture Expenses	Seed Expenses	11970	Total 11970 Claimed 11970	0	0	0	0
Agriculture Expenses	Pond, canal, bund well maintenance expenses	122511	Total 122511 Claimed 122511	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	1569	Total 1569 Claimed 1569	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	8999	Total 8999 Claimed 8999	0	0	0	0
<b>Total Expenses</b>		24138338	24138338	0	0	0	0
		<b>Total Claimed Expenses</b>	17895014				

## Allowability of Hospital Expenses

Hospital Year of Establishment

**Financial Details (Rs)**

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BTECHA:

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051**Name of the College/Institute:** K. K. Wagh College of Agricultural Engineering and Technology**Code:** BTECHA15193**Location:** Saraswatinager, Mumbai-Agra Road, Panchavati, Nashik

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Adhoc	Not Approved	Yes	PATWARDHAN ASHWINI SALIL	ASSISTANT PROFESSOR & I/C PRINCIPAL	24-07- 2006	NA	BTECHA	Applicable and Submitted	081016310001620 bank of india	Nationalized / Private / Scheduled	653365	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	SHINDE ANIL NIVRUTTI	ASSISTANT PROFESSOR	01-04- 2010	NA	BTECHA	Applicable and Submitted	081016310000214 bank of india	Nationalized / Private / Scheduled	576852	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	KHAPARE NILIMA KAILAS	ASSISTANT PROFESSOR	07-07- 2011	NA	BTECHA	Applicable and	081016310000191 Bank of India	Nationalized / Private /	574333	Bank Transfer

										Submitted		Scheduled		
4	Teaching	Adhoc	Not Approved	Yes	ASHATAI TANAJI KADAM	ASSISTANT PROFESSOR	02-07-2013	NA	BTECHA	Not Applicable	081016310001672 Bank of India	Nationalized / Private / Scheduled	536658	Bank Transfer
5	Teaching	Adhoc	Approved	Yes	NIKAM SAGAR SARJERAO	ASSISTANT PROFESSOR	25-02-2008	NA	BTECHA	Applicable and Submitted	081016310001407 Bank of India	Nationalized / Private / Scheduled	520004	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	RASANE MAHESH BHARAT	ASSISTANT PROFESSOR	05-11-2014	NA	BTECHA	Not Applicable	081016310001937 Bank of India	Nationalized / Private / Scheduled	480397	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	SHINDE SUJATA EKNATH	ASSISTANT PROFESSOR	28-08-2014	31-05-2019	BTECHA	Applicable and Submitted	081016310001932 bank of india	Nationalized / Private / Scheduled	464871	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	MONDHE DNYANESHWAR SANTU	ASSISTANT PROFESSOR	11-07-2015	NA	BTECHA	Applicable and Submitted	081016310002031 Bank of India	Nationalized / Private / Scheduled	438849	Bank Transfer
9	Teaching	Adhoc	Not Approved	Yes	KALASKAR SHWETA RAMESH	ASSISTANT PROFESSOR	26-08-2014	NA	BTECHA	Applicable and Submitted	080310110011483 Bank of India	Nationalized / Private / Scheduled	430805	Bank Transfer
10	Teaching	Adhoc	Not Approved	Yes	KHAIRNAR PANKAJ VASUDEO	ASSISTANT PROFESSOR	01-08-2015	NA	BTECHA	Not Applicable	081016310002113 Bank of India	Nationalized / Private / Scheduled	430541	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	DEORE SACHIN BABAJI	ASSISTANT PROFESSOR	16-03-2016	NA	BTECHA	Applicable and Submitted	081016310002202 Bank of India	Nationalized / Private / Scheduled	366105	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	PATIL GANESH DEOCHAND	ASSISTANT PROFESSOR	11-07-2016	NA	BTECHA	Applicable and Submitted	081016310002265 Bank of India	Nationalized / Private / Scheduled	360900	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	PACHORE RAHUL ASHOK	ASSISTANT PROFESSOR	08-03-2016	31-05-2019	BTECHA	Applicable and Submitted	081016310002203 Bank of India	Nationalized / Private / Scheduled	358770	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	KADBHANE RUPALI VISHNU	ASSISTANT PROFESSOR	10-07-2016	31-05-2019	BTECHA	Not Applicable	081910110002574 Bank of India	Nationalized / Private / Scheduled	323792	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	WAKODE AVINASH RAMKRISHNA	ASSISTANT PROFESSOR	01-07-2017	NA	BTECHA	Not Applicable	081010110013731 Bank of India	Nationalized / Private / Scheduled	304404	Bank Transfer
16	Teaching	Adhoc	Not Approved	Yes	KADALAG RESHMA BALASAHEB	ASSISTANT PROFESSOR	01-07-2017	NA	BTECHA	Applicable and Submitted	081010110013830 Bank of India	Nationalized / Private / Scheduled	295395	Bank Transfer
17	Teaching	Adhoc	Not Approved	Yes	UMARE SHUBHANGI NIRANJAN	ASSISTANT PROFESSOR	19-07-2017	NA	BTECHA	Applicable and Submitted	081010110014179 bank of india	Nationalized / Private / Scheduled	294135	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	NALADKAR SHIVANI SHANKAR	ASSISTANT PROFESSOR	01-07-2017	31-05-2019	BTECHA	Not Applicable	081010110013737 Bank of India	Nationalized / Private / Scheduled	290938	Bank Transfer
19	Teaching	Adhoc	Not Approved	Yes	GAWALI JAYSHRI DUNDIRAM	ASSISTANT PROFESSOR	07-11-2017	NA	BTECHA	Not Applicable	081016310002452 Bank of India	Nationalized / Private / Scheduled	274234	Bank Transfer
20	Teaching	Adhoc	Not Approved	Yes	MANE SHEETAL NRAYAN	ASSISTANT PROFESSOR	04-07-2018	NA	BTECHA	Not Applicable	40001100001374 KALLAPANA ICHALKARANJI JANTA SAHAKARI BANK	Nationalized / Private / Scheduled	190939	Bank Transfer
21	Teaching	Adhoc	Not Approved	Yes	BHAVSAR PUNAM ANIL	ASSISTANT PROFESSOR	02-11-2017	31-05-2018	BTECHA	Not Applicable	081010110014177 Bank of India	Nationalized / Private / Scheduled	46170	Bank Transfer
22	Administration	Regular	Not Approved	Yes	JADHAV BHARAT PANDITRAO	LABORATORY ASSISTANT	26-06-1983	NA	BTECHA	Applicable and Submitted	081010110005548 Bank of India	Nationalized / Private / Scheduled	617720	Bank Transfer
23	Administration	Regular	Not Approved	Yes	BAIRAGI VISHNUDAS GULABDAS	LABORATORY ASSISTANT	23-10-1982	31-05-2019	BTECHA	Applicable and Submitted	081010110008751 Bank of India	Nationalized / Private / Scheduled	462886	Bank Transfer
24	Administration	Regular	Not Approved	Yes	MOGAL SHIVAJI DASHRATH	DRIVER	6/11/1995	NA	BTECHA	Not Applicable	81016310001177 Bank of India	Nationalized / Private / Scheduled	369640	Bank Transfer
25	Administration	Regular	Not Approved	Yes	BHALERAO DATTA RAMDAS	ELECTRICIAN	20-11-2007	NA	BTECHA	Not Applicable	081016310000206 Bank of India	Nationalized / Private / Scheduled	243926	Bank Transfer
26	Administration	Adhoc	Not Approved	Yes	DHARBALE SAMADHAN SHRIRAM	LABORATORY ASSISTANT	01-12-2010	NA	BTECHA	Not Applicable	081016310002157 Bank of India	Nationalized / Private / Scheduled	191174	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	GADAGE NILESH KONDIBHAU	SENIOR RESEARCH ASSISTANT	08-08-2006	NA	BTECHA	Not Applicable	081016310000213 Bank of India	Nationalized / Private / Scheduled	174483	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	WANKHADE VIJAY PRALHAD	LABORATORY ASSISTANT	20-07-2009	NA	BTECHA	Not Applicable	081016310000217 Bank of India	Nationalized / Private / Scheduled	157331	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	DESHMUKH KALYANI ASHOK	LABORATORY ASSISTANT	26-09-2008	NA	BTECHA	Not Applicable	081016310000221 Bank of India	Nationalized / Private / Scheduled	157087	Bank Transfer
30	Administration	Adhoc	Not Approved	Yes	CHAVAN KIRAN SUKDEO	LABORATORY ASSISTANT	21-01-2009	NA	BTECHA	Not Applicable	081016310001374 Bank of India	Nationalized / Private / Scheduled	153695	Bank Transfer
31	Administration	Adhoc	Not Approved	Yes	AHER KAILAS SHIVAJI	JUNIOR CLERK	3/7/2009	NA	BTECHA	Not Applicable	081016310000203 Bank of India	Nationalized / Private / Scheduled	152000	Bank Transfer
32	Administration	Regular	Not Approved	Yes	KOTWAL RAJENDRA DINKAR	SENIOR CLERK	02-05-1990	30-06-2018	BTECHA	Not Applicable	081010100003116 Bank of India	Nationalized / Private / Scheduled	151972	Bank Transfer



33	Administration	Adhoc	Not Approved	Yes	BHANDARE YOGESH DILIP	LABORATORY ASSISTANT	13-07-2012	NA	BTECHA	Not Applicable	081016310001415 Bank of India	Nationalized / Private / Scheduled	130014	Bank Transfer	
34	Administration	Adhoc	Not Approved	Yes	DHERANGE DARSHAN BALASAHEB	LABORATORY ASSISTANT	07-09-2013	NA	BTECHA	Not Applicable	081016310001779 Bank of India	Nationalized / Private / Scheduled	126477	Bank Transfer	
35	Administration	Adhoc	Not Approved	Yes	TARLE MAHESH BALASHEB	LABORATORY ASSISTANT	25/9/2003	NA	BTECHA	Not Applicable	081016310001777 Bank of India	Nationalized / Private / Scheduled	94192	Bank Transfer	
36	Administration	Adhoc	Not Approved	Yes	SAVKAR BAPU KEDU	PEON	12/11/2016	NA	BTECHA	Not Applicable	081010510005341 Bank of India	Nationalized / Private / Scheduled	81758	Bank Transfer	
37	Administration	Adhoc	Not Approved	Yes	GAIKWAD RAVINDRA RAGHUNATH	WATCHMAN	09-04-2012	NA	BTECHA	Not Applicable	081016310000198 bank of india	Nationalized / Private / Scheduled	80700	Bank Transfer	
38	Administration	Regular	Not Approved	Yes	MADAKE SUDHKAR NAMDEO	DRIVER	1/9/2006	30-06-2018	BTECHA	Applicable and Submitted	081016310000229 Bank of India	Nationalized / Private / Scheduled	74456	Bank Transfer	
39	Administration	Regular	Not Approved	Yes	GHOTEKAR MANIK VITTHAL	PEON	7/1/2003	30-06-2018	BTECHA	Not Applicable	081016310000197 Bank of India	Nationalized / Private / Scheduled	71250	Bank Transfer	
40	Administration	Adhoc	Not Approved	Yes	LONDHE SOMNATH SAYAJI	LABORATORY ASSISTANT	02-07-2018	NA	BTECHA	Not Applicable	81010110015193 bank of india	Nationalized / Private / Scheduled	65072	Bank Transfer	
41	Administration	Regular	Not Approved	Yes	SATALKAR SACHIN RAOSAHEB	AGRI/FARM ASSISTANT	01-11-2011	30-06-2018	BTECHA	Not Applicable	081010110008346 Bank of India	Nationalized / Private / Scheduled	46403	Bank Transfer	
42	Administration	Regular	Not Approved	Yes	BODKE SANDEEP KACHESHWAR	PEON	27/8/2012	30-06-2018	BTECHA	Applicable and Submitted	81016310000216 Bank of India	Nationalized / Private / Scheduled	46403	Bank Transfer	
43	Administration	Adhoc	Not Approved	Yes	KALE KOMAL MUKINDA	LABORATORY ASSISTANT	10-11-2017	31-01-2019	BTECHA	Not Applicable	060310110010524 Bank of India	Nationalized / Private / Scheduled	46233	Bank Transfer	
44	Administration	Regular	Not Approved	Yes	BHUSARE SITARAM RAMJI	AGRI/FARM ASSISTANT	01-08-2013	NA	BTECHA	Not Applicable	081016310000200 bank of india	Nationalized / Private / Scheduled	45033	Bank Transfer	
45	Administration	Adhoc	Not Approved	Yes	SANAP SONALI RAMDAS	LABORATORY ASSISTANT	8/3/2016	23/10/2017	BTECHA	Not Applicable	081016310002198 Bank of India	Nationalized / Private / Scheduled	23136	Bank Transfer	
46	Administration	Adhoc	Not Approved	Yes	GHORPADE ASHOK BANDUJI	WATCHMAN	15-03-2008	30-04-2018	BTECHA	Not Applicable	081016310000317 Bank of India	Nationalized / Private / Scheduled	22894	Bank Transfer	
47	Administration	Adhoc	Not Approved	Yes	GITE SANGITA ANIL	ASSISTANT LIBRIRAN	28/9/2007	30-04-2018	BTECHA	Not Applicable	081016310000231 Bank of India	Nationalized / Private / Scheduled	15000	Bank Transfer	
48	Administration	Adhoc	Not Approved	Yes	PAWAR CHHOTU KALU	GARDNER	7/7/2014	30-04-2018	BTECHA	Not Applicable	081016310001877 Bank of India	Nationalized / Private / Scheduled	10500	Bank Transfer	
49	Administration	Adhoc	Not Approved	Yes	JADHAV RAMESH BABURAO	WATCHMAN	1/7/2015	30-06-2018	BTECHA	Not Applicable	081016310000175 Bank of India	Nationalized / Private / Scheduled	10250	Bank Transfer	
50	Administration	Adhoc	Not Approved	Yes	GHOLAP SACHIN MURLIDHAR	WATCHMAN	2/6/2012	30-04-2018	BTECHA	Not Applicable	081016310000313 Bank of India	Nationalized / Private / Scheduled	9750	Bank Transfer	
51	Administration	Adhoc	Not Approved	Yes	RAYATE DNYANESHWAR ASHOK	WATCHMAN	22/3/2011	30/4/2018	BTECHA	Not Applicable	081016310001411 Bank of India	Nationalized / Private / Scheduled	9667	Bank Transfer	
52	Administration	Adhoc	Not Approved	Yes	AVHAD ARUN KARBHARI	WET SWEEPER	7/2/2012	30-06-2018	BTECHA	Not Applicable	081016310000193 Bank of India	Nationalized / Private / Scheduled	9667	Bank Transfer	
53	Administration	Adhoc	Not Approved	No	CHAVAN DINKAR BALU	LABORATORY ASSISTANT	01-10-2008	NA	BTECHA	Not Applicable	081016310000199 Bank of India	Nationalized / Private / Scheduled	9100	Bank Transfer	
Total Teaching Faculty					21	Total Non Teaching Faculty							32		
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)							52		
Total Annual Salary - Teaching											8212457 ( 68%)				
Total Annual Salary - Administration											3859869 (32%)				
Total Annual Salary											12072326				
Total Basic Pay											5208028				
Total Grade Pay											1383853				
Total HRA Pay											762451				
Total DA Pay											4262079				
Total TA Pay											455915				
Total IT Pay											136745				
Total Institute PT/PF Pay											642572				
Total PT/PF/other statutory deduction Pay											92650				