FEES REGULATING AUTHORITY - 2023-24, Mumbai



		e Fee Approval	Proposal f	or Acaden	nic Year 20)23-24						
Name of the Col Address	lege /Institute BSCA11135 - K.K. Wagh Col Saraswatinagar, Mumbai-Agra		22003,Nashik, N	ashik								
To,												
The Hon'ble Fees Regulat	ing Authority,											
Maharashtra Mumbai - 40	State,											
Income Details			I				C11:G-	reation of Income				
Sr.	Income Head	Total Income	BSCA	FOODT	BIOT	BABM	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
No 1	FEES	151070473	47978744	30516360	30845373	10423813	17893532	13412651	0	0	0	0
2	INTEREST RECEIVED AGRI FARM PRODUCE RECEIPTS	335482 780582	22965 201188	88681 189441	74488 152662	67869 71714	19914 102797	61565 62780	0	0	0	0
4	MILK SALE	1351000	459340	148610	175630	121590	121590	324240	0	0	0	0
5	DEFICIT Total Income	33015268 186552805	9556622 58218859	2980794 33923886	3056514 34304667	3767283 14452269	9322157 27459990	4331898 18193134	0	0	0	0
Income Conversion Details												
Sr.				1	1	1	mental bifurcation	1		1	1	1
No	Income Head	Total Income	BSCA Total	FOODT	BIOT	BABM	BTECHA Total	BSCH Total	Non FRA	Hostel	Hospital	Trust
1	NURSERY INCOME	336916	323037 Deductible 0	0 Deductible 0	0 Deductible 0	0 Deductible 0	4141 Deductible 0	9738 Deductible 0	0	0	0	0
2	DAIRY INCOME	1351000	Total 459340 Deductible 0	Total 148610 Deductible 0	Total 175630 Deductible 0	Total 121590 Deductible 0	Total 121590 Deductible 0	Total 324240 Deductible 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	33015268	Total 9556622 Deductible 0	Total 2980794 Deductible 0	Total 3056514 Deductible 0	Total 3767283 Deductible 0	Total 9322157 Deductible 0	Total 4331898 Deductible 0	0	0	0	0
4	AGRICULTURE INCOME BY THE SALE OF FARM PRODUCE	780582	Total 201188 Deductible 0	Total 189441 Deductible 0	Total 152662 Deductible 0	Total 71714 Deductible 0	Total 102797 Deductible 0	Total 62780 Deductible 0	0	0	0	0
5	GYMKHANA FEE	2007435	Total 592470 Deductible	Total 342200 Deductible	Total 311200 Deductible	Total 282400 Deductible	Total 312765 Deductible	Total 166400 Deductible	0	0	0	0
6	INSURANCE - STUDENTS INCOME	37568	Total 10440 Deductible	Total 6360 Deductible	Total 5224 Deductible	Total 7500 Deductible	Total 5464 Deductible	Total 2580 Deductible	0	0	0	0
7	MAGAZINE FEE INCOME	150480	Total 41760 Deductible	Total 25440 Deductible	Total 21000 Deductible	Total 30000 Deductible	Total 21960 Deductible	Total 10320 Deductible	0	0	0	0
8	REGISTRATION FEE INCOME	449520	Total 125280 Deductible	Total 76320 Deductible	Total 63000 Deductible	Total 90000 Deductible	Total 63960 Deductible	Total 30960 Deductible	0	0	0	0
9	SOCIAL GATHERING FEE INCOME	150480	Total 41760 Deductible	Total 25440 Deductible	Total 21000 Deductible	Total 30000 Deductible	Total 21960 Deductible	Total 10320 Deductible	0	0	0	0
10	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	600885	Total 167040 Deductible	Total 101760 Deductible	Total 84000 Deductible	Total 120000 Deductible	Total 86805 Deductible	Total 41280 Deductible	0	0	0	0
11	INTEREST ON FOR	335482	Total 22965 Deductible	Total 88681 Deductible	Total 74488 Deductible	Total 67869 Deductible	Total 19914 Deductible	Total 61565 Deductible	0	0	0	0
12	ID CARD FEES	39120	Total 10440 Deductible	Total 6360 Deductible	Total 5250 Deductible	Total 9000 Deductible	Total 5490 Deductible	Total 2580 Deductible	0	0	0	0
13	BONAFIDE CERTIFICATE FEES	219111	Total 63300 Deductible	Total 33180 Deductible	Total 35208 Deductible	Total 34920 Deductible	Total 37923 Deductible	Total 14580 Deductible	0	0	0	0
14	ADMISSION CANCELLATION FEES	33285	Total 13680 Deductible	Total 0 Deductible	Total 19605 Deductible	O Total O Deductible	O Total O Deductible	O Total O Deductible	0	0	0	0
15	ADMISSION / APPLICATION FORM FEES	6294	Total 2670 Deductible	Total 1476 Deductible	Total 414 Deductible	Total 726 Deductible	Total 0 Deductible	Total 1008 Deductible	0	0	0	0
16	FINE AND PENALTIES	8012	Total 2709 Deductible	Total 2125 Deductible	Total 1500 Deductible	Total 150 Deductible	Total 1018 Deductible	Total 510 Deductible	0	0	0	0
17	DEVELOPMENT FEES	10409242	Total 3431513 Deductible	Total 2066850 Deductible	Total 2193523 Deductible	Total 332999 Deductible	Total 1372544 Deductible	Total 1011813 Deductible	0	0	0	0
18	TUITION FEES	136622125	Total 43152645 Deductible	Total 27828849 Deductible	Total 28084449 Deductible	Total 9486118 Deductible	Total 15959502 Deductible	Total 12110562 Deductible	0	0	0	0
	Total Income		58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0
	Total Deductible Income	0	0	0	0	0	0	0	1			
Expenses Detail			I				_					
Sr.	Evnanca Hand	Total Expense	BSCA	FOODT	BIOT	BABM	Segmental bifur BTECHA	cation of Expense	Non FRA	Hostel	Homis-1	Trust
No 1	EXPENSES RELATED TO STUDENTS	10tal Expense 4268604	1318754	1045984	840031	230805	493305	339725	Non FRA	Hostel 0	Hospital 0	0
2	LABORATORY EXPENSES	8074584	1858216	1064992	1720901	331677	1314150	1784648	0	0	0	0
3 4	SALARY EXPENSES ADMINISTRATIVE EXPENSES	85192877 8388746	27912747 2259747	14880524 2186261	15940024 2117580	5731411 465081	12196807 821823	8531364 538254	0	0	0	0
5	UTILITY PAYMENTS	4291788	1640630	632283	866357	387661	651406	113451	0	0	0	0
6 7	EXPENSES RELATED TO AGRI FARM BUILDING RENT	13964978 26875000	6922336 6125000	2056354 5000000	1565904 5000000	1068293 3500000	2123297 3750000	228794 3500000	0	0	0	0
8	LAND RENT	10693575	3009825	1500000	1503375	1598250	1558500	1523625	0	0	0	0
9 10	EXPENSES RELATED TO PROPERTIES EXPENSES RELATED TO STAFF	365018 4462120	63425 1027148	166904 740733	33601 679759	63023 268096	38065 1133623	612761	0	0	0	0
10	EXPENSES RELATED TO STAFF REPAIRS & MAINTENANCE	4462120 6779471	1027148 2931958	740733 1158612	679759 994848	268096 324113	1133623 1249894	612761 120046	0	0	0	0
12	VEHICLE EXPENSESS	1573746	199181	646734	309917	0	417914	0	0	0	0	0
13 14	INTEREST PAID DEPRECIATION	1329291 10293007	279847 2670045	489706 2354799	419759 2312611	31 483828	139948 1571258	900466	0	0	0	0
	Total Expenses		58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0
		-										-

7	BUILDING RENT		26875000	61250	00	5000000	5000000	3500000	3750000	3500000	0	0	0	0	
8	LAND RENT			10693575	30098	25	1500000	1503375	1598250	1558500	1523625	0	0	0	0
9	9 EXPENSES RELATED TO PROPERTIES 3		365018	63425		166904	33601	63023	38065	0	0	0	0	0	
10	10 EXPENSES RELATED TO STAFF 4		4462120	10271	18	740733	679759	268096	1133623	612761	0	0	0	0	
11	REPAIRS & MA	INTENANCE		6779471	29319:	58	1158612	994848	324113	1249894	120046	0	0	0	0
12	VEHICLE EXPE	NSESS		1573746	19918	1	646734	309917	0	417914	0	0	0	0	0
13	INTEREST PAID)		1329291	27984	7 .	489706	419759	31	139948	0	0	0	0	0
14	DEPRECIATION	Ī		10293007	26700	15	2354799	2312611	483828	1571258	900466	0	0	0	0
		1	Total Expenses	186552805	58218	359	33923886	34304667	14452269	27459990	18193134	0	0	0	0
Expenses Conv	ersion Details														
										Segmental bifure	ation of Expenses				
Mai	in Head	Sub Head	1	Total Expenses	BSCA	FC	OODT	BIOT	BABM	BTECHA	BSCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teachin	ng Staff	Pay	44481809		Total 13903516 Paid 13903516 Provision for Unpaid 0 Claimed 13903516	Total 628884 Paid 628884 Provisi Unpaid 0 Claime 628884	:48 ion for d	Paid 6746881 Provision for Unpaid 0 Claimed 6746881	Unpaid 0 Claimed 3769659	Total 7346793 Paid 7346793 Provision for Unpaid 0 Claimed 7346793	Total 6426112 Paid 6426112 Provision for Unpaid 0 Claimed 6426112	0	0	0	0
Salary - Teachin	ng Staff	Colleges Contribution to PF	1714987		Total 480153 Paid 480153 Provision for Unpaid 0 Claimed 480153	Total 253654 Paid 253654 Provisi Unpaid 0 Claime 253654	i4 ion for d	Total 293426 Paid 293426 Provision for Unpaid 0 Claimed 293426	Total 150007 Paid 150007 Provision for Unpaid 0 Claimed 150007	Total 320406 Paid 320406 Provision for Unpaid 0 Claimed 320406	Total 217341 Paid 217341 Provision for Unpaid 0 Claimed 217341	0	0	0	0
Salary - Teachin	ng Staff	Admin Charges PF	151204		Total 40971 Paid 40971	Total 21398 Paid 21398		Paid	Total 13793 Paid 13793	Total 35085 Paid 35085	Total 16315 Paid 16315	0	0	0	0

1/11/2	2, 4:24 PIVI		Г	EE9 KE	GULAI	ING AU	HORH	- 2023	-24				
				Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid 0	Provision for Unpaid 0				
				Claimed 40971 Total	Claimed 21398 Total	Claimed 23642 Total	Claimed 13793 Total	Claimed 35085 Total	Claimed 16315 Total				
				600000 Paid 600000	0 Paid	300000 Paid 300000	O Paid	0 Paid	0 Paid				
Salary - T	Teaching Staff	Leave Encashment	900000	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	Provision for Unpaid	0	0	0	0
				Claimed 600000	Claimed 0	Claimed 300000	Claimed 0	Claimed 0	Claimed 0				
				Total 200000 Paid	Total 0 Paid	Total 300000 Paid	Total 0 Paid	Total 0 Paid	Total 0 Paid				
Salary - T	Teaching Staff	Gratuity paid	500000	200000 Provision for Unpaid	0 Provision for Unpaid	300000 Provision for Unpaid	0 Provision for Unpaid	0 Provision for Unpaid	0 Provision for Unpaid	0	0	0	0
				Claimed 200000	0 Claimed 0	Claimed 300000	0 Claimed 0	0 Claimed 0	0 Claimed 0				
				Total 8000 Paid	Total 0 Paid	Total 6000 Paid	Total 0 Paid	Total 0 Paid	Total 0 Paid				
Salary - T	Teaching Staff	teaching staff insurance	14000	8000 Provision for Unpaid	0 Provision for Unpaid	6000 Provision for Unpaid	0 Provision for Unpaid	0 Provision for Unpaid	0 Provision for Unpaid	0	0	0	0
				0 Claimed 8000	0 Claimed 0	0 Claimed 6000	O Claimed O	0 Claimed 0	0 Claimed 0				
				Total 10759039 Paid	Total 5122961 Paid	Total 6470029 Paid	Total 1699212 Paid	Total 4212391 Paid	Total 1747817 Paid				
Salary of Regular/	Non-Teaching Staff - Adhoc	Pay	30011449	10759039 Provision for	5122961 Provision for	6470029 Provision for	1699212 Provision for	4212391 Provision for	1747817 Provision for	0	0	0	0
				Unpaid 0 Claimed 10759039	Unpaid 0 Claimed 5122961	Unpaid 0 Claimed 6470029	Unpaid 0 Claimed 1699212	Unpaid 0 Claimed 4212391	Unpaid 0 Claimed 1747817				
				Total 658642	Total 251292	Total 447643	Total 89511	Total 255407	Total 111179				
Salary of Regular/	Non-Teaching Staff -	Colleges Contribution to PF	1813674	Paid 658642 Provision for	Paid 251292 Provision for	Paid 447643 Provision for	Paid 89511 Provision for	Paid 255407 Provision for	Paid 111179 Provision for Unpaid	0	0	0	0
regulari	renoc			Unpaid 0 Claimed 658642	Unpaid 0 Claimed 251292	Unpaid 0 Claimed 447643	Unpaid 0 Claimed 89511	Unpaid 0 Claimed 255407	Unpaid 0 Claimed 111179				
				658642 Total 56325	251292 Total 23138	447643 Total 36988	Total 9229	255407 Total 26725	111179 Total 12600				
Salary of	Non-Teaching Staff -	Admin Charges PF	165005	Paid 56325 Provision for	Paid 23138 Provision for	Paid 36988 Provision for	Paid 9229 Provision for	Paid 26725 Provision for	Paid 12600 Provision for	0	0	0	0
Regular/	rxuit00	•		Unpaid 0 Claimed	Unpaid 0 Claimed 23138	Unpaid 0 Claimed	Unpaid 0 Claimed	Unpaid 0 Claimed	Unpaid 0 Claimed				
				56325 Total 900000	23138 Total 1505132	36988 Total 500000	9229 Total 0	26725 Total 0	Total				
Salary of	Non-Teaching Staff -	Leave Encashment	2905132	Paid 900000	Paid 1505132	Paid 500000 Provision for	0 Paid 0 Provision for	0 Paid 0 Provision for	0 Paid 0 Provision for	0	0	0	0
Regular/	Adhoc			Provision for Unpaid O Claimed	Provision for Unpaid 0 Claimed	Provision for Unpaid 0 Claimed	Unpaid Claimed	Unpaid Claimed	Unpaid Claimed	-			
				900000 Total	1505132 Total	500000 Total	0 Total	Total	Total				
Salary of	f Non-Teaching Staff -			300000 Paid 300000	1400000 Paid 1400000	800000 Paid 800000	0 Paid 0	0 Paid 0	0 Paid 0				_
Regular/	Adhoc	Gratuity paid	2500000	Provision for Unpaid O	Provision for Unpaid 0	Provision for Unpaid O	Provision for Unpaid O	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
				Claimed 300000 Total	Claimed 1400000 Total	Claimed 800000 Total	Claimed 0 Total	Claimed 0 Total	Claimed 0 Total				
E-1	(Non-Trophics Staff			6101 Paid 6101	14101 Paid 14101	15415 Paid 15415	0 Paid 0	0 Paid 0	0 Paid 0				
Regular/	f Non-Teaching Staff - Adhoc	Non teaching staff insurance	35617	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
				Claimed 6101 Total	Claimed 14101 Total	Claimed 15415 Total	Claimed 0	Claimed 0 Total	Claimed 0				
Honorarii the visitir	ium/Remuneration paid to ng faculty/Guest lecturer	Guest lecture View	4045463	904108 Claimed 904108	676613 Claimed 676613	615269 Claimed 615269	Total 255329 Claimed 255329	996910 Claimed 996910	Total 597234 Claimed 597234	0	0	0	0
Property	Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	1696379	Total 618971 Claimed 618971	Total 374224 Claimed 374224	Total 337068 Claimed 337068	Claimed 113726	Total 135153 Claimed 135153	Total 117237 Claimed 117237	0	0	0	0
Repairs a	and Maintenance	Repairs & Maintenance of College Building View	912173	Total 269640 Claimed 269640	Total 175884 Claimed 175884	Total 161344 Claimed 161344	Total 108041 Claimed 108041	Total 163072 Claimed 163072	Total 34192 Claimed 34192	0	0	0	0
Repairs a	and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	369467	Total 141687 Claimed 141687	Total 65255 Claimed 65255	Total 46879 Claimed 46879	Total 47698 Claimed 47698	Total 67948 Claimed 67948	Total 0 Claimed 0	0	0	0	0
Repairs a	and Maintenance	Other Repairs & Maintenance View	5497831	Total 2520631 Claimed	Total 917473 Claimed	Total 786625 Claimed	Total 168374 Claimed	Total 1018874 Claimed	Total 85854 Claimed	0	0	0	0
Transport	t Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	1386789	2520631 Total 137367 Claimed 137367	917473 Total 603815 Claimed 603815	786625 Total 243056 Claimed 243056	Total 0 Claimed	Total 402551 Claimed 402551	85854 Total 0 Claimed	0	0	0	0
Audit Fee	es	Audit Fee - College	250641	Total 21820 Claimed	Total 67353 Claimed	Total 50744 Claimed	Total 18984 Claimed	Total 55056 Claimed	Total 36684 Claimed	0	0	0	0
				21820 Total 27402	67353 Total 16986	50744 Total 17224	18984 Total 15000	55056 Total 15000	36684 Total 25000				
Fee Regu	ulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	116612	Claimed 27402 Total	Claimed 16986 Total	Claimed 17224 Total	Claimed 15000 Total	Claimed 15000 Total	Claimed 25000 Total	0	0	0	0
Admissio	ons Regulating Authority	Processing fee paid to Admission Regulating Authority	495000	112000 Claimed 112000	84000 Claimed 84000	76000 Claimed 76000	72000 Claimed 72000	79000 Claimed 79000	72000 Claimed 72000	0	0	0	0
Expendit	ture of Advertisement	Cost of other advertisements for recruitment of staff	120429	Total 5828 Claimed	Total 114601 Claimed	Total 0 Claimed	Total 0 Claimed	Total 0 Claimed	Total 0 Claimed	0	0	0	0
				5828 Total 58625	114601 Total 103680	0 Total 66366	Total	Total 8141	Total 0				
Expendit	ture of Advertisement	Cost of other advertisements for Admissions	236812	Claimed 58625	Claimed 103680	Claimed 66366	Claimed 0 Total	Claimed 8141 Total	Claimed 0	U	U	U	U
Expenses	s related to Students	1. Students Gathering Expenses	913680	Total 235672 Claimed 235672	Total 187328 Claimed 187328	Total 225707 Claimed 225707	Total 123410 Claimed 123410	Total 91939 Claimed 91939	Total 49624 Claimed 49624	0	0	0	0
Expenses	s related to Students	2. Student sports activities & gymkhana expenses	3395832	Total 837781 Claimed 837781	Total 980759 Claimed 980759	Total 765735 Claimed 765735	Total 183438 Claimed 183438	Total 440994 Claimed 440994	Total 187125 Claimed 187125	0	0	0	0
Expenses	s related to Students	3. Alumni meet	118790	837/81 Total 27198 Claimed 27198	Total 31866 Claimed 31866	763/33 Total 10281 Claimed 10281	Total 437 Claimed 437	Total 41610 Claimed 41610	Total 7398 Claimed 7398	0	0	0	0
Expenses	s related to Students	5. Industrial visit/tour	738740	Total 194745 Claimed 194745	Total 297650 Claimed 297650	Total 90076 Claimed 90076	Total 71744 Claimed 71744	Total 57291 Claimed 57291	Total 27234 Claimed 27234	0	0	0	0
Expenses	s related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	462500	Total 367500 Claimed 367500	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	Total 95000 Claimed 95000	0	0	0	0
Bank Inte	erest / Commission /	Bank Charges/Bank Commission	42536	Total 11283 Claimed 11283	Total 10227 Claimed 10227	Total 7428 Claimed 7428	Total 3816 Claimed 3816	Total 5888 Claimed 5888	Total 3894 Claimed 3894	0	0	0	0
Bank Inte	erest / Commission /	Bank Interest on the term loan	1404022	Total 279847 Claimed 279847	Total 539108 Claimed 539108	Total 419759 Claimed 419759	Total 31 Claimed 31	Total 165277 Claimed 165277	Total 0 Claimed 0	0	0	0	0
Professio	onal Charges	Consultancy Fees - Legal	51863	Total 0 Claimed 0	Total 27926 Claimed 27926	Total 23937 Claimed 23937	Total 0 Claimed 0	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting l	Fees and Expenses	Academic meeting of staff and faculties	717429	Total 108903 Claimed 108903	Total 255358 Claimed 255358	Total 147177 Claimed 147177	Total 52174 Claimed 52174	Total 71293 Claimed 71293	Total 82524 Claimed 82524	0	0	0	0
Meeting l	Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	563693	Total 143712 Claimed 143712	Total 83044 Claimed 83044	Total 90990 Claimed 90990			Total 40527 Claimed 40527	0	0	0	0
Commun	nication Expenses	Internet Charges View	612795	Total 165898 Claimed 165898	Total 154442 Claimed 154442	Total 242237 Claimed 242237	Total 0 Claimed	Total 5796 Claimed	Total 44422 Claimed	0	0	0	0
Commun	nication Expenses	Postage charges	9663	165898 Total 1552 Claimed 1552	Total 1231 Claimed 1231	242237 Total 1515 Claimed 1515	Total 1000 Claimed 1000	Total 4365 Claimed 4365	44422 Total 0 Claimed	0	0	0	0
<u> </u>				1552	1231	1515	1000	4365	0				

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·	Total Expenses	186552805	58218859	33923886	34304667	14452269	27459990	18193134	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural farm equipment	292028	Total 87421 Claimed 87421	Total 31958 Claimed 31958	Total 12480 Claimed 12480	Total 45358 Claimed 45358	Total 100147 Claimed 100147	Total 14664 Claimed 14664	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	948809	Total 276207 Claimed 276207	Total 128366 Claimed 128366	Total 217472 Claimed 217472	Total 127155 Claimed 127155	Total 171836 Claimed 171836	Total 27773 Claimed 27773	0	0	0	0
Agriculture Expenses	Animal medicines and Animal feed expenses	3155022	Total 916653 Claimed 916653	Total 1145849 Claimed 1145849	Total 381950 Claimed 381950	Total 252230 Claimed 252230	Total 458340 Claimed 458340	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Pond, cannel, bund well maintenance expenses	3619485	Total 2173674 Claimed 2173674	Total 314435 Claimed 314435	Total 189076 Claimed 189076	Total 52790 Claimed 52790	Total 772586 Claimed 772586	Total 116924 Claimed 116924	0	0	0	0
Agriculture Expenses	Seed Expenses	359682	Total 89604 Claimed 89604	Total 84372 Claimed 84372	Total 68348 Claimed 68348	Total 45198 Claimed 45198	Total 45782 Claimed 45782	Total 26378 Claimed 26378	0	0	0	0
Agriculture Expenses	Pesticides Expenses	172703	Total 43025 Claimed 43025	Total 40511 Claimed 40511	Total 32818 Claimed 32818	Total 21702 Claimed 21702	Total 21982 Claimed 21982	Total 12665 Claimed 12665	0	0	0	0
Agriculture Expenses	Fertilizers Expenses	366723	Total 91308 Claimed 91308	Total 85977 Claimed 85977	Total 69848 Claimed 69848	Total 46057 Claimed 46057	Total 46654 Claimed 46654	Total 26879 Claimed 26879	0	0	0	0
Agriculture Expenses	Drip Expenses	99815	Total 22401 Claimed 22401	Total 37522 Claimed 37522	Total 21770 Claimed 21770	Total 9939 Claimed 9939	Total 8183 Claimed 8183	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	4803749	Total 3149008 Claimed 3149008	Total 131697 Claimed 131697	Total 557393 Claimed 557393	Total 467864 Claimed 467864	Total 497787 Claimed 497787	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Farm Expenses	729347	Total 116001 Claimed 116001	Total 145432 Claimed 145432	Total 408125 Claimed 408125	Total 19000 Claimed 19000	Total 7180 Claimed 7180	Total 33609 Claimed 33609	0	0	0	0
Rent	Rent for college building paid to trust	37568575	Total 9134825 Claimed 0	Total 6500000 Claimed 0	Total 6503375 Claimed 0	Total 5098250 Claimed 0	Total 5308500 Claimed 0	Total 5023625 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	262349	Total 39772 Claimed 39772	Total 122985 Claimed 122985	Total 18611 Claimed 18611	Total 23913 Claimed 23913	Total 26280 Claimed 26280	Total 30788 Claimed 30788	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	10293007	Total 2670045 Claimed 0	Total 2354799 Claimed 0	Total 2312611 Claimed 0	Total 483828 Claimed 0	Total 1571258 Claimed 0	Total 900466 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	8074584	Total 1858216 Claimed 1858216	Total 1064992 Claimed 1064992	Total 1720901 Claimed 1720901	Total 331677 Claimed 331677	Total 1314150 Claimed 1314150	Total 1784648 Claimed 1784648	0	0	0	0
Establishment Expenses	Gardening Material	687885	Total 459338 Claimed 459338	Total 80963 Claimed 80963	Total 80041 Claimed 80041	Total 0 Claimed 0	Total 67543 Claimed 67543	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water	64857	Total 4960 Claimed 4960	Total 23435 Claimed 23435	Total 7440 Claimed 7440	Total 0 Claimed	Total 29022 Claimed 29022	Total 0 Claimed	0	0	0	0
Establishment Expenses	Electricity	4291788	Total 1640630 Claimed 1640630	Total 632283 Claimed 632283	Total 866357 Claimed 866357	Total 387661 Claimed 387661	Total 651406 Claimed 651406	Total 113451 Claimed 113451	0	0	0	0
Printing and Stationery	Other stationary	921837	Total 231899 Claimed 231899	Total 250319 Claimed 250319	Total 336809 Claimed 336809	Total 16552 Claimed 16552	Total 61130 Claimed 61130	Total 25128 Claimed 25128	0	0	0	0
Printing and Stationery	Exam papers and form printing	488544	Total 108955 Claimed 108955	Total 98644 Claimed 98644	Total 133801 Claimed 133801	Total 18715 Claimed 18715	Total 109606 Claimed 109606	Total 18823 Claimed 18823	0	0	0	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted or Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist Sr. No.

Date: // (Name of the Clerk & its Signature)

Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24