

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BTECHA

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BTECHA Year: 2023-24 Location: Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 88000 Approved 88000 Approved 80000 Approved 78500 Approved 50600	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 97684 Rs.	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12196807	38115
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	996910	3115
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13193717	41230
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	7221238	22566
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20414955	63797
4.2.2.1	Actual Bank Interest Amount Claimed (165277) or Total interest allowable limited to 2% of 4.2.2 (408299) whichever is lower	165277	516
4.2.2.2	Total 4.2.2 + 4.2.2.1	20580232	64313
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2058023	6431
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	1760000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	1559737	4874
4.5	Total of (4.2.2.2 to 4.4)	27397992	85619
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	315	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	85619	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2783	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	88402	
4.10	Development fee (10% of 4.9.1)	8840	
4.10.1	Total fee (4.9.1 + 4.10)	97242	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.41 per faculty per year - Add = 442 Placement of students - 14% - Add = 0	442	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9282)) or Limited 15% of Tuition Fee(4.9.1- (13260)) whichever is less.	9282	

4.10.4	Total Fee (4.9.1 + 4.10.3)		97684
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			