

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BTECHA**

1	<b>Name of the College/Institute:</b> K.K. Wagh College of Agriculture <b>Code:</b> BSCA11135 <b>Stream:</b> BTECHA <b>Year:</b> 2024-25 <b>Location:</b> Saraswatinagar, Mumbai-Agra Road, Panchavati, Nashik-422003,Nashik, Nashik		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved	92000 88000 88000 80000 78500
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 115442 Rs.	
	c) Year of recognition by respective council/Government :	2003	
	d) MCAER/Agriculture University Grade :	A	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14345539	44830
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	719813	2249
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15065352</b>	<b>47079</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	6758070	21119
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>21823422</b>	<b>68198</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (52291) or Total interest allowable limited to 2% of 4.2.2 (436468) whichever is lower	52291	163
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>21875713</b>	<b>68362</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2187571	6836
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1001695	3130
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2240000	7000
	4.3.1 Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
	4.4 Depreciation on other assets at approved rates -	1848181	5776
	<b>4.5 Total of (4.2.2.2 to 4.4)</b>	<b>30593160</b>	<b>95604</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	238	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	<b>95604</b>	
4.9.1	Total Tuition Fee (4.9 + 4780 Vacancy Allowance) (5% increase due to less admissions if any)	<b>100384</b>	
4.10	Development fee (10% of 4.9.1)	<b>10038</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>110422</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5019) - Add = 5019 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 502 Placement of students - 17% - Add = 0	5521	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15559)) or Limited 15% of Tuition Fee(4.9.1- (15058)) whichever is less.	15058	

<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>115442</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		