

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BTECHA STREAM

1	Name of the College/Institute: K.K. Wagh College of Agriculture Code: BSCA11135 Stream: BTECHA Year: 2026-27 Location: Saraswatnagar, Mumbai-Agra Road, Panchavati, Nashik-422003, Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	89565	13435	103000
	Fee for Academic Year 2024-25	Approved	89565	13435	103000
	Fee for Academic Year 2023-24	Approved	83257	8743	92000
	Fee for Academic Year 2022-23	Approved	79494	8506	88000
	Fee for Academic Year 2021-22	Approved	79494	8506	88000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	71364	7136	78500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	c) Year of recognition by respective council/Government :	2003			
3	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15634773	48859
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers	82623	258
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15717396	49117
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6966723	21771
4.2.1	a) Less income	99097	310
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22585022	70578
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (25111) or Total interest allowable limited to 3% of 4.2.2 (677551) whichever is lower	25111	78
4.2.2.2	Total 4.2.2 + 4.2.2.1	22610133	70657
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2261013	7066
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1036653	3240
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	7500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	1766680	5521
4.5	Total of (4.2.2.2 to 4.4)	31514479	98483
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+11+0+0+0) (Excluding TFWS, J&K, and Repeaters)	131	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	98483	
4.9.1	Total Tuition Fee (4.9 + 9848 Vacancy Allowance) (10% increase due to less admissions if any)	108331	
4.10	Development fee (10% of 4.9.1)	10833	
4.10.1	Total fee (4.9.1 + 4.10)	119164	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5417) - Add = 5417 Ph.D Holder - 7.69% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 33% - Add = 217	5634	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16467)) or Limited 15% of Tuition Fee(4.9.1- (16250)) whichever is less.	16250	
4.10.4	Total Fee (4.9.1 + 4.10.3)	124581	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	61598
2	All Receipts other than above under whatsoever head collected	18882
3	Bonafide Certificate Fees	11154
4	Admission Cancellation Fees	7463
Total		99097

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

PrincipalK. K. Wagh College of Agricultural
Engineering & Technology,

Saraswati Nagar, Panchavati, Nashik-422003

